

AGENDA
VILLAGE OF GLEN ELLYN
SPECIAL VILLAGE BOARD WORKSHOP
MONDAY, MARCH 1, 2010
6:00 P.M. – GALLIGAN BOARD ROOM
GLEN ELLYN CIVIC CENTER

FY10/11 BUDGET WORKSHOP – PART I

1. Call to Order
2. FY10/11 Budget Overview – Batek (Section 1)
 - Budget as a Whole – Sum of 14 Separate Funds
 - General Fund Overview
3. Departmental budget overviews:
 - Volunteer Fire Company (Section 6)
 - Recreation – Pekarek (Section 9)
 - Police Department – Norton (Section 5)
 - Planning & Development – Hulseberg (Section 4)
 - Public Works and Capital Improvements – Caracci (Sections 7 and 8)
 - Finance – Batek (Section 3)
 - Administration – Schrader (Section 2)
4. Reminders
 - Monday, March 15 - Special Programs Budget review, 6:00 pm with community group representatives – Galligan Board Room
 - Monday, April 12 - Regular Village Board meeting. Budget public hearing .
 - Monday, April 26 - Regular Village Board meeting. Final budget adoption.
5. Adjournment