

**AGENDA**  
**VILLAGE OF GLEN ELLYN**  
**SPECIAL VILLAGE BOARD WORKSHOP**  
**MONDAY, MARCH 7, 2011**  
**6:00 P.M. – GALLIGAN BOARD ROOM**  
**GLEN ELLYN CIVIC CENTER**

**FY11/12 BUDGET WORKSHOP – PART 1: GENERAL FUND REVIEW**

1. Call to Order
2. FY11/12 Budget Overview – Noller
  - Budget as a Whole – Sum of 13 Separate Funds
  - General Fund Overview
  - Special Programs Fund Merge
3. General Fund departmental budget overviews:
  - Volunteer Fire Company – Raffensparger (Section 6)
  - Administration – Schrader (Section 2)
  - Police Department – Norton (Section 5)
  - Planning & Development – Hulseberg (Section 4)
  - Public Works– Perrigo (Section 7)
  - Finance – Noller (Section 3)
4. Reminders
  - Monday, March 21 – Special Village Board workshop. Capital and Enterprise Funds budget review and Home Rule Sales Tax annual review. 6:00 pm – Galligan Board Room
  - Monday, April 11 - Regular Village Board meeting. Budget public hearing. 8:00 pm – Galligan Board Room
  - Monday, April 25 - Regular Village Board meeting. Final budget adoption. 8:00 pm – Galligan Board Room
5. Adjournment