

Agenda
Village of Glen Ellyn
Special Village Board Meeting
Monday, April 9, 2012
7:00 P.M. – Galligan Board Room
Glen Ellyn Civic Center

1. Call to Order

2. Roll Call

3. Finance Director Kevin Wachtel will present information on the proposed Village budget for Fiscal Year 2012/2013. The budget consists of a total of 13 individual funds, each having a specific purpose, totaling \$43.5 million in aggregate expenditures. In comparison to last year's Fiscal Year 2011/2012 net budget of \$39.8 million, this represents an increase of \$3.7 million, or 9.3%, which includes an increase of \$2.7 million in capital spending. Final adoption of the Fiscal Year 2012/13 budget which begins on May 1, 2012 is scheduled for Monday, April 23, 2012. *(Trustee Cooper)*
 - A. Public Hearing to receive comment on the proposed annual budget for the Village of Glen Ellyn in the net amount of \$43.5 million for the Fiscal Year 2012/13 beginning May 1, 2012.

 - B. First Reading of Ordinance No. _____, an Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget in the Net Amount of \$43,494,150 including the Compensation Plan for the 2012/13 Fiscal Year Beginning May 1, 2012 and Ending April 30, 2013.

4. Central Business District Traffic Study Presentation – Professional Engineer Minix

5. Adjournment