

Agenda  
Village of Glen Ellyn  
Regular Village Board Workshop  
Monday, October 15, 2012  
7:00 P.M. – Galligan Board Room  
Glen Ellyn Civic Center

1. Call to Order
  
2. Preliminary Budget Hearing Part I – Village Manager Franz and Finance Director Wachtel
  - A. Policy:
    1. Home Rule Sales Tax
    2. Capital Improvements Plan Funding
    3. Special Service Areas
    4. Balanced Budget
    5. Cash Reserves
    6. Community Grant Program
    7. Cost Saving Measures
  
  - B. Cost Containment Measures:
    1. Partners and Vendors
    2. Insourcing/Outsourcing
    3. Intergovernmental Cooperation
  
3. Other Items?
  
4. Adjournment