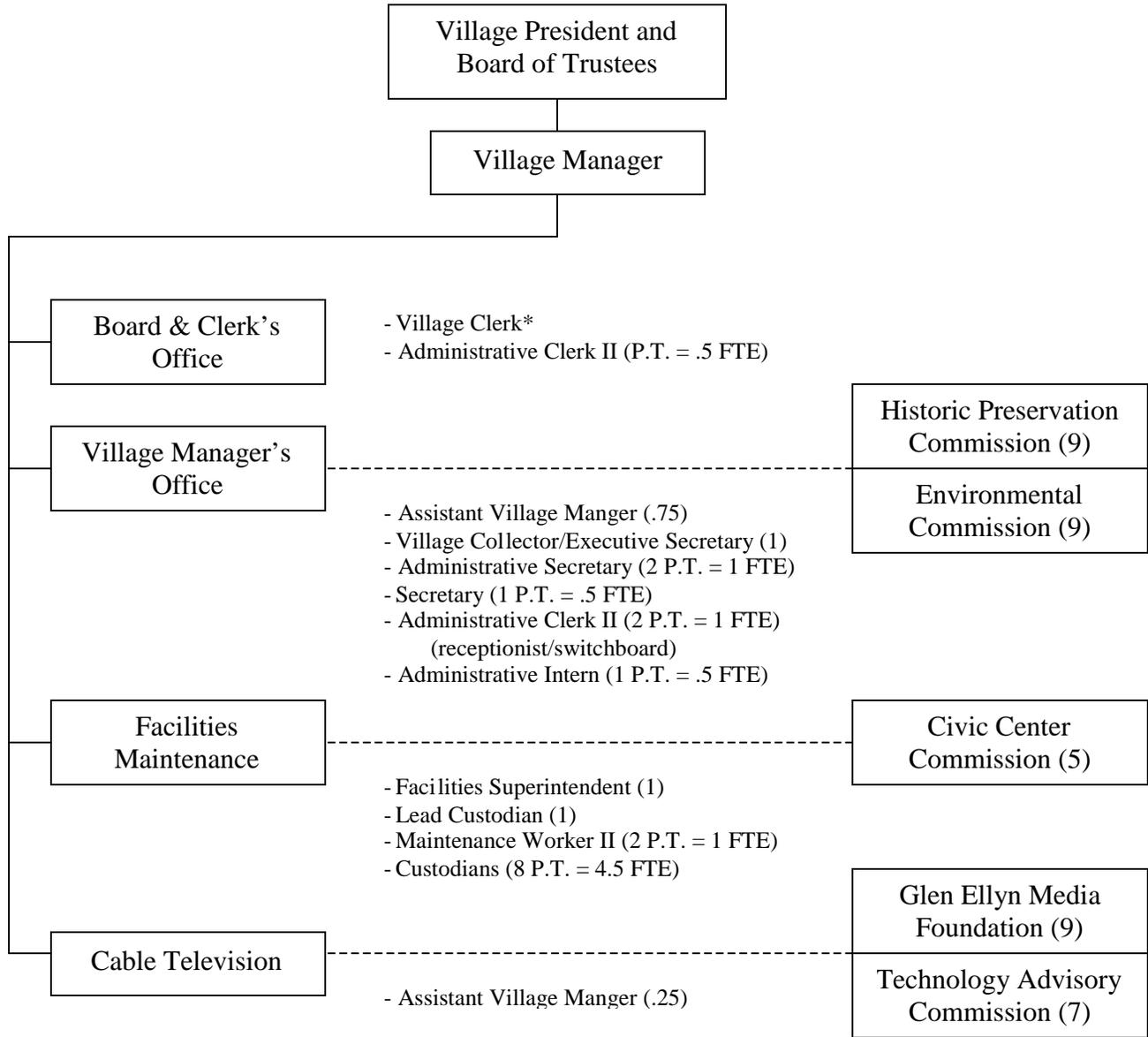


ADMINISTRATION DEPARTMENT

FY05/06



* Village Clerk is elected for a 4 year term and is a part-time position paid \$300 per month. Currently part of Village Collector position.

<u>FY05/06 Budget</u>	
Full Time Personnel	5.00
Part-Time (Full-time Equivalents)	<u>8.75</u>
Total FTEs	<u>13.75</u>

<u>Budgeted Full-Time Employees</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
Manager's Office	3	3	3	3	3	3	3	3	3	3	3
Facilities Maintenance	2	2	2	2	2	2	2	3	2	2	2
Total FT	5	6	5	5	5						