

Village of Glen Ellyn  
Schedule of Contributions to Community Groups  
9 Fiscal Years

	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY06
	<u>Actual</u>	<u>Requested</u>	<u>Approved</u>							
<b>GE Media Foundation</b>										
Contributions by Village - Operating <sup>1</sup>	<b>38,500</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>79,000</b>	<b>80,000</b>	<b>71,000</b>	<b>100,000</b>	<b>71,000</b>
Contributions by Village - Capital	-	10,559	25,878	56,939	-	-	-	-	<b>32,000</b>	-
	38,500	70,559	85,878	116,939	60,000	79,000	80,000	71,000	132,000	71,000
<b>GE Youth &amp; Family Counseling</b>	<b>32,500</b>	<b>32,000</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>	<b>31,500</b>	<b>26,500</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>EDC</b>										
SSA Revenues <sup>2</sup>	24,188	24,587	26,181	59,383	67,842	80,400	86,300	111,500	116,200	116,200
Village Contribution	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>42,000</b>	<b>45,000</b>	<b>46,000</b>	<b>46,000</b>	<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
Banner Program	-	-	-	-	-	-	<b>15,000</b>	-	-	-
Total EDC Support	74,188	74,587	76,181	101,383	112,842	126,400	147,300	157,500	162,200	162,200
<b>GE Historical Society</b>	<b>10,000</b>	<b>15,000</b>	<b>20,000</b>	<b>15,000</b>	<b>15,000</b>	<b>17,500</b>	<b>18,000</b>	<b>15,000</b>	<b>23,000</b>	<b>20,000</b>
<b>GE Children's Chorus</b>	-	-	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>15,000</b>	<b>12,000</b>	<b>10,000</b>	<b>15,000</b>	<b>12,000</b>
<b>Fourth of July Committee</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>GE Historic Preservation Commission</b>	-	-	-	-	-	-	-	<b>3,000</b>	<b>8,000</b>	<b>6,000</b>
<b>Cocoon ArtsMedia Space</b>	-	-	-	-	-	-	-	-	<b>3,000</b>	-
<b>DuPage Senior Citizens Council</b>	-	-	-	-	-	-	-	-	<b>13,000</b>	-
<b>GE Festival of the Arts (Jaycees)</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>	-	-	-	-
Total Village Contributions (excluding SSA taxes)	<b>139,000</b>	<b>175,559</b>	<b>216,378</b>	<b>239,439</b>	<b>181,000</b>	<b>196,500</b>	<b>201,500</b>	<b>175,000</b>	<b>270,000</b>	<b>185,000</b>

<sup>1</sup> Funds allocated will be used to support local cable television from the Civic Center and other information/communications outlets including the development of the Village web-site; no further transfer of funding to the GE Media Foundation.

<sup>2</sup> 100% of Special Service Area (SSA) property tax revenues are paid to the Economic Development Corporation.