

**BUDGET FOOTNOTES
VILLAGE BOARD & CLERK**

1 **Salaries: (\$24,500)** This line includes salaries of elected officials (\$50 per month for Village President, \$20 per month for Village Trustees, and \$300 per month for Village Clerk/Collector), a part-time Administrative Clerk, and all Board and Commission Recording Secretaries, except for the Plan Commission and the Zoning Board of Appeals, which are included in the Planning and Development budget.

2 **Dues/Subscriptions/Registrations:**

FY04 Actual (\$81,534) - During FY04, an additional payment of \$51,000 was made to the DuPage Mayors and Managers Conference (DMMC) to retire early an 18 year remaining debt which represented Glen Ellyn’s share of costs associated with the 2001 DMMC capital development plan which included the purchase of their building and land from the Village of Oak Brook, and the expansion of their building and parking lot. The early payment of this debt saved Glen Ellyn taxpayers \$34,000 in future interest costs on this debt which carried a fixed interest rate of 6%.

	<u>FY05</u>	<u>FY06</u>
DuPage Mayors and Managers Conference	\$21,800	\$22,600
Metropolitan Mayors Caucus	0	700
Illinois Municipal League	1,400	1,400
U.S. Conference of Mayors	1,800	1,800
National League of Cities	1,600	1,800
State and International Institute of Municipal Clerks	500	500
Glen Ellyn Chamber of Commerce	200	200
Other Activities for Village Elected Officials	4,000	4,000
	<u>\$31,300</u>	<u>\$33,000</u>

3 **Professional Services/Other: (\$5,000)** Cost of processing various Village licenses including liquor licenses, recording of documents with the County, and codification of changes to the Village Code.