

FY05/06

BUDGET FOOTNOTES **SPECIAL PROGRAMS FUND REVENUES**

1. **SPECIAL SERVICE AREAS 6 – 11: (\$116,200)** The Special Service Areas or SSAs are special property tax districts covering all commercially-zoned areas in Glen Ellyn - Roosevelt Road, the Central Business commercial district, and Five Corners. A separate levy of 12.5¢ per \$100 of assessed value (the Village may charge up to 15¢ per \$100 assessed value per Village Board action in 1999) is extended on each commercially-zoned property located within the boundaries of the Special Service Areas (except SSA 9 at 5¢) for the purpose of providing primary funding for operations of the Glen Ellyn Economic Development Corporation (EDC). All collections of the Special Service Area tax are transferred to the EDC following receipt by the Village.

The SSA tax rate was increased in 2003 (FY04/05 property tax collections) from 10¢ to 12.5¢ per \$100 of assessed value. This increase provides funding for the promotional banner program on Village street light poles in the Central Business District and along Roosevelt Road.

2. **DEMOLITION TAX: (\$33,000)** A tax of \$550 is payable to the Village for the demolition of residential or commercial property (in addition to the demolition permit fee). Projection for FY06 is based on an estimate of 60 demolition permits in the coming year. Estimated demolitions in FY05 are at 56, a reduction from 75 in the prior FY04 fiscal year. This new tax was begun in 1999 to help ensure some annual Village financial assistance to the Glen Ellyn Historical Society who keep the Village-owned Stacy Tavern Museum open to the public. The Society also has provided and owns all the “furnishings” in the museum.
3. **HOTEL / MOTEL TAX: (\$75,000)** A tax of 5% on room charges is assessed on hotels/motels operating within Glen Ellyn. General hotel revenues and corresponding taxes collected have been in decline over recent years (by 45% from four years ago) due to declines in occupancy rates.
4. **STATE GRANT REVENUE: (\$16,000)** In July, 2002, a grant was received from the Illinois Department of Commerce and Community Affairs (DCCA) to undertake a two-year community energy project designed to help promote and educate homes and businesses in Glen Ellyn about energy conservation and efficiency. The grant totals \$80,000 and has no requirement for matching funds from the Village. The second and final payment from DCCA totaling \$16,000 was received in FY05. The proceeds of this grant may only be used only for purposes expressly defined in the grant agreement.
5. **CABLE FRANCHISE FEES: (\$285,000)** A franchise fee of 6% of billings for cable service is paid to the Village from the two current, competing service providers within the Village limits: WOW (Wide Open West – formerly Jones Cable) and Comcast (formerly

AT&T Broadband). Revenues for the past two fiscal years FY04 and FY05 have increased by 4% and 7% respectively. The FY06 budget projection assumes a 5% increase in franchise fee revenues even though our 2004 community survey indicates that 7% of Glen Ellyn homes now have satellite T.V. service which pays no franchise fees because Village rights-of-way are not used.

6. **SUBSIDIZED TAXI PROGRAM:** (\$0) Beginning in July 2004, the Village began participation in a new transportation program called "Ride DuPage". This replaced the current Pilot II subsidized taxi program the Village has been participating in since 1998. Under this new program, the Village will no longer need to sell discounted taxi coupons. More information concerning this program is found in the Senior Services area of this Special Programs Fund budget.