

## **MFT FUND**

### **BUDGET FOOTNOTES**

1. **MFT ALLOTMENTS (IDOT): (765,000)** - Glen Ellyn will receive an estimated \$28.35 per capita in FY05/06 from State-collected motor fuel taxes. This distribution is equal to approximately \$765,000 for our 27,000 residents and has been reduced from our FY04/05 allocation based on an estimate provided by the Illinois Municipal League (January, 2005).
2. **MISCELLANEOUS INCOME: (15,000)** - Beginning in FY02/03, Glen Ellyn became eligible to receive a special IDOT distribution for "high growth cities".
3. **STREET LIGHTING: (\$125,000)** – Per IDOT guidelines for the use of MFT dollars, the street light energy costs associated with all street lights within the Village limits are paid for using MFT dollars. Twenty new fixtures on Crescent Boulevard by Glenbard West High School have been added in FY05.
4. **IFT/GENERAL FUND: (\$480,000)** – Reimburses the General Fund for street maintenance and equipment expenses, such as snow and ice control, street sweeping, etc.
5. **IFT/WATER / SANITARY SEWER FUND: (\$50,000)** – Reimburses the Sanitary Sewer budget for maintenance expenses related to storm sewer cleaning along Village streets.