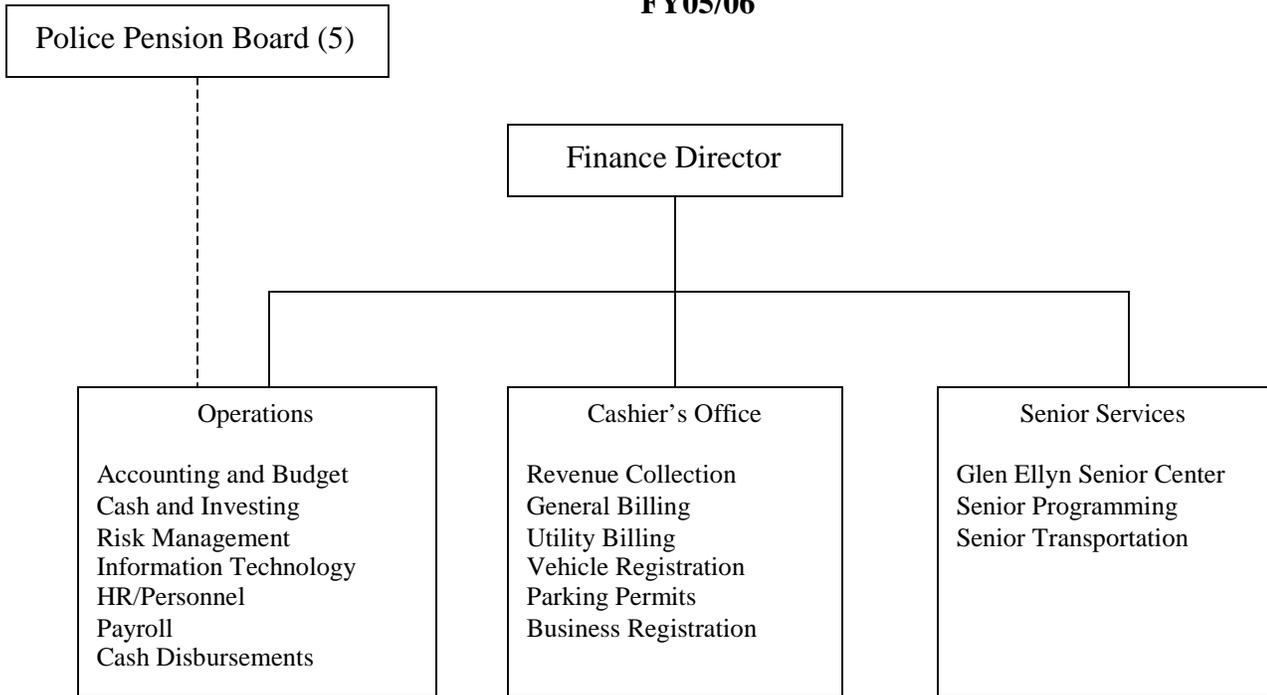


# FINANCE DEPARTMENT

**FY05/06**



- Assistant Finance Director (1)
- Information Technology Manager (1)
- Personnel Analyst (1)
- Admin. Secretary (1 P.T.=.5 FTE)
- Fiscal Clerk (1 F.T., 2 P.T.=2.0FTE)
- Mail Clerk (.4 FTE)

- Accounts Manager (1)
- Fiscal Clerk (7 P.T. = 3.5FTE)

- Senior Services Coordinator (2 P.T. = .6 FTE)

<u>FY05/06 Budget</u>	
Full Time Personnel	6.0
Part-Time (Full-time Equivalent)	<u>6.0</u>
Total FTEs	<u>12.0</u>

<u>Budgeted Full-Time Employees</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
Operations	6	5	3	3	4	4	4	4	5	6	5
Cashier's Office	4	3	3	2	2	1	1	1	1	1	1
Senior Services	1	1	1	1	1	1	0	0	0	0	0
Total FT	<u>11</u>	<u>9</u>	<u>7</u>	<u>6</u>	<u>7</u>	<u>6</u>	<u>5</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>6</u>