

VOLUNTEER FIRE COMPANY

BUDGET FOOTNOTES

VOLUNTEER FIRE COMPANY REVENUES

In addition to revenues the Fire Company generates through its annual fund drive and the annual support stipend made by the Village, the Fire Company receives impact fees generated from new development (\$1,500 per new dwelling unit; increased in March, 2003 from \$250) and an annual foreign fire insurance payment of approximately \$27,000 which is received by the Village's General Fund and paid to the Fire Company from the General Services Division.

1 FIRE COMPANY CONTRIBUTION: (\$100,000)

Beginning in FY04, the Village began making quarterly payments to the Fire Company to provide partial support of its operations. This replaced the previous practice of the Village directly paying various operating expenses of the Fire Company.

2 DU-COMM (\$93,500)

DuPage County Public Safety Communication (DuComm) provides the operation and maintenance of fire dispatch services.

	<u>Actual</u> <u>FY03/04</u>	<u>Estimate</u> <u>FY04/05</u>	<u>Budget</u> <u>FY05/06</u>
DuComm Dispatch Services	\$83,386	\$ 84,900	\$93,500

3 AMBULANCE SERVICE: (\$240,000)

This line represents the estimated cost of providing one "part-time" ambulance and 2 paramedics (the Village presently has one dedicated ambulance 24 hours a day) for 12 hours a day (6:30 am to 6:30 pm) 7 days a week provided under contract by Metro Paramedic Services. The 24 hour Metro ambulance is not supported or paid for by the Village. Charges are assessed directly to the users of the service and collections are handled entirely by the ambulance company.

The "part-time" unit responds to increased calls for service when the 24 hour ambulance is on another call and decreases the Village's reliance on mutual aid provided by other communities, and reduces Fire Company response calls.

The budget for FY06 reflects an increase in Metro's cost for providing service for the 12 hour per day ambulance service.