

VILLAGE OF GLEN ELLYN
FY05/06 BUDGET PREPARATION CALENDAR
as of December 6, 2004

December 13, 2004	Village Board Workshop - Review Second Quarter Financial Report. Review of Police Pension Fund Contribution for FY06.
December 15, 2004	Supervisory Staff Meeting - Analysis of Brainstorm Ideas. Mailing to Community Groups - FY06 Budget Requests for Special Programs Fund.
January 10, 2005	Preliminary revenue projections to Village Manager (General Fund).
January 17, 2005	Departmental Budget Requests Due to Finance (with support).
January 24 - 28, 2005	Departmental / Manager Budget Review Meetings.
January 31, 2005	Budget Requests from Community Groups Due.
Jan 31 - Feb 4, 2005	Follow-up Departmental / Manager Budget Review Meetings (as needed).
February 21, 2005	Village Board Workshop - Review Third Quarter Financial Report. Department First Draft Narratives and Final Footnotes Due.
March 11, 2005 (Friday)	Distribution of Draft Budget (Part I, Special Programs Fund).
March 21, 2005 (3rd Monday)	Early Village Board Workshop at 6:00 p.m. - Budget Review / Part I (Special Programs / Community Groups).
March 30, 2005 (Wednesday)	Distribution of Draft Budget (Part II) to Village Board/Staff.
April 4, 2005 (1st Monday)	Special Village Board Workshop at 6:00 p.m. - Budget Review / Part II (Review operating departments and capital).
April 11, 2005 (2nd Monday)	Village Board Meeting - Public Hearing on Proposed FY06 Budget.
April 18, 2005 (3rd Monday)	Village Board Workshop - Final Budget Decisions (Village Board Workshop).
April 25, 2005 (4th Monday)	Village Board Meeting - Budget Adoption.
May 1, 2005	Fiscal Year 2005/06 Begins.