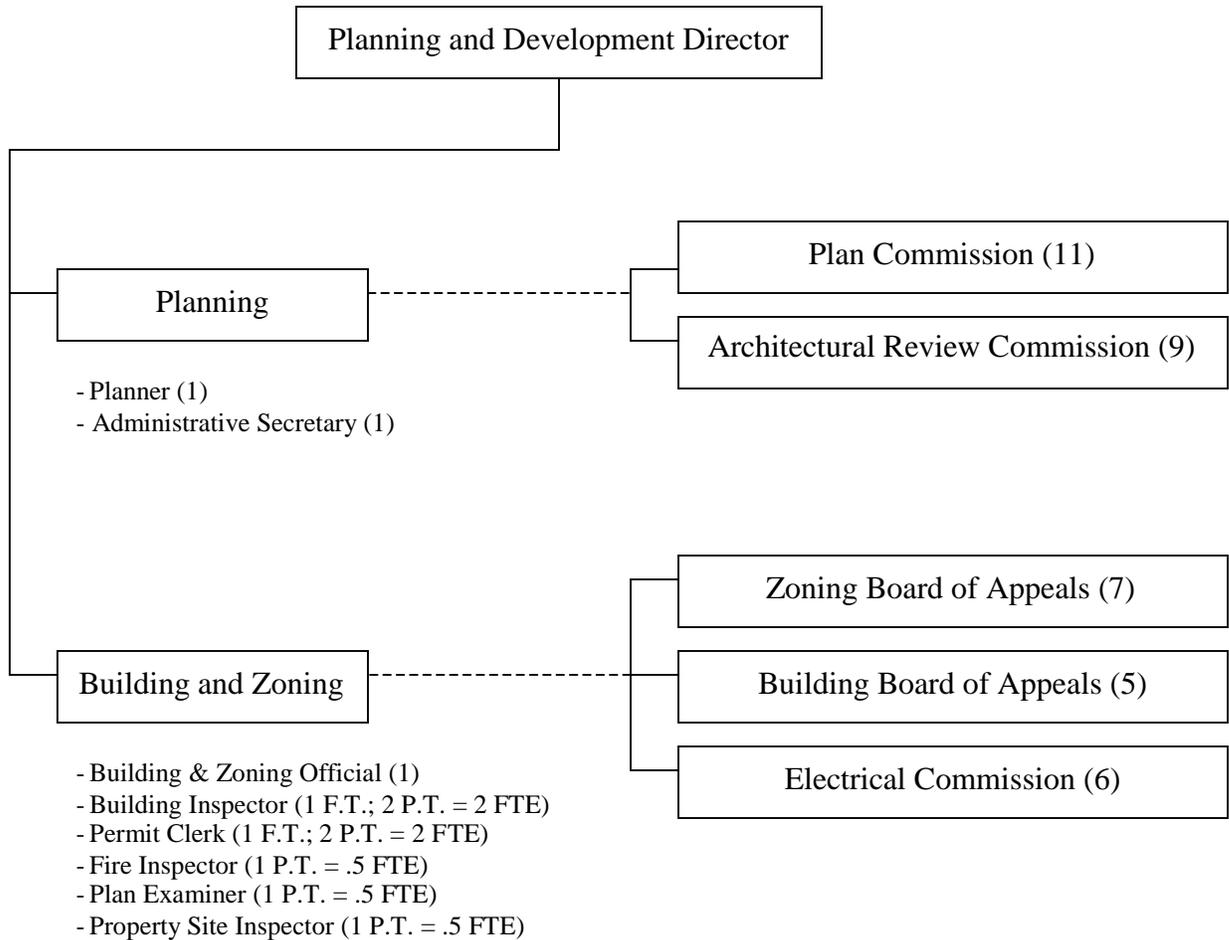


PLANNING AND DEVELOPMENT DEPARTMENT

FY05/06



<u>FY05/06 Budget</u>	
Full Time Personnel	6.0
Part-Time (Full-time Equivalents)	<u>3.5</u>
Total FTEs	<u>9.5</u>

<u>Budgeted Full-Time Employees</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
Planning	3	3	2	2	2	2	3	3	3	3	3
Zoning / Inspection	3	3	3	3	3	3	3	3	3	3	3
Total FT	<u>6</u>	<u>6</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>