

VILLAGE OF GLEN ELLYN
ANNUAL BUDGET - FY 05/06
PERSONNEL SCHEDULE

PLANNING & DEVELOPMENT DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY03/04 Budgeted Employees</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>
Planning & Development Director	FT	20	1.0	1.0	1.0
Building & Zoning Official	FT	16	1.0	1.0	1.0
Planner	FT	15	1.0	1.0	1.0
Building Inspector (1 FT; 2PT)	FT/ PT	12	2.0	2.0	2.0
Property Site Inspector	PT	5	0.50	0.50	0.50
Administrative Secretary	FT	9	1.0	1.0	1.0
Permit Clerk (1 FT; 2 PT)	FT/ PT	8	1.5	1.5	2.0
Fire Inspector	PT	5	0.50	0.50	0.50
Plan Examiner	PT	10	0.50	0.50	0.50
TOTAL EMPLOYEES (Full-time Equivalents)			9.00	9.00	9.50
Full-time Number of Positions			6	6	6
Part-time Number of Positions			6	6	7

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.