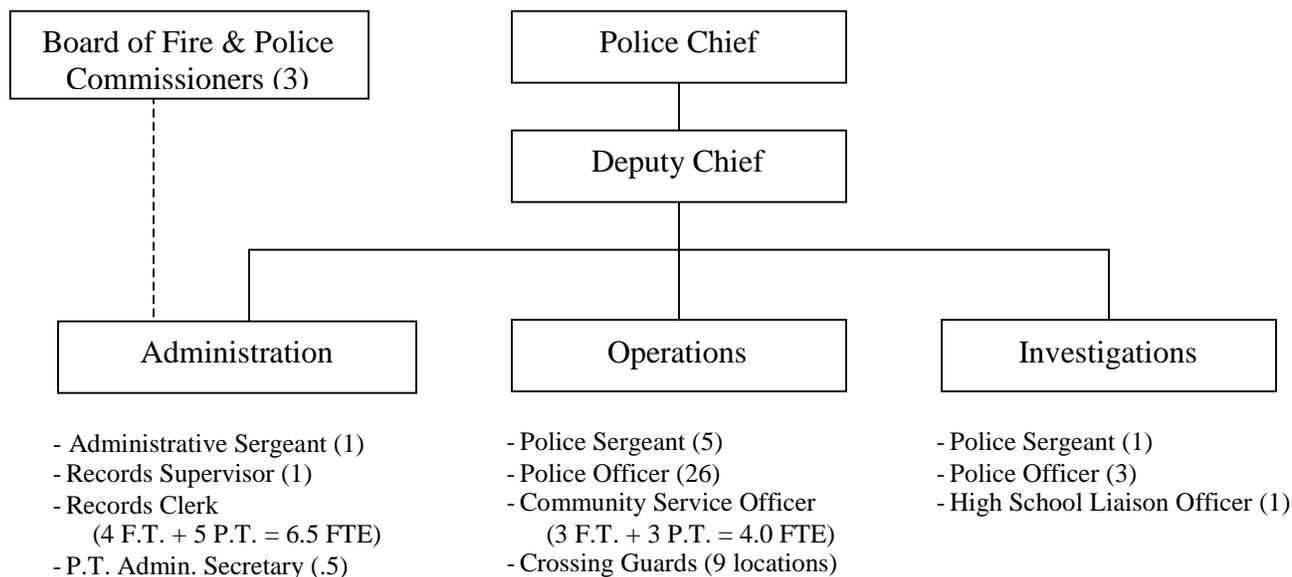


# POLICE DEPARTMENT

**FY05/06**



<u>FY05/06 Budget</u>	
Full Time Personnel	47.0
Part-Time (Full-time Equivalents)	<u>4.0</u>
Total FTEs	<u>51.0</u>

<u>Budgeted Full-Time Employees</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
Sworn Officers	34	36	37	39	39	40	40	39	39	39	39
Community Service Officers	5	5	5	5	4	4	4	4	4	3	3
Other Civilian	5	5	6	6	5	5	6	6	5	5	5
Total FT	44	46	48	50	48	49	50	49	48	47	47