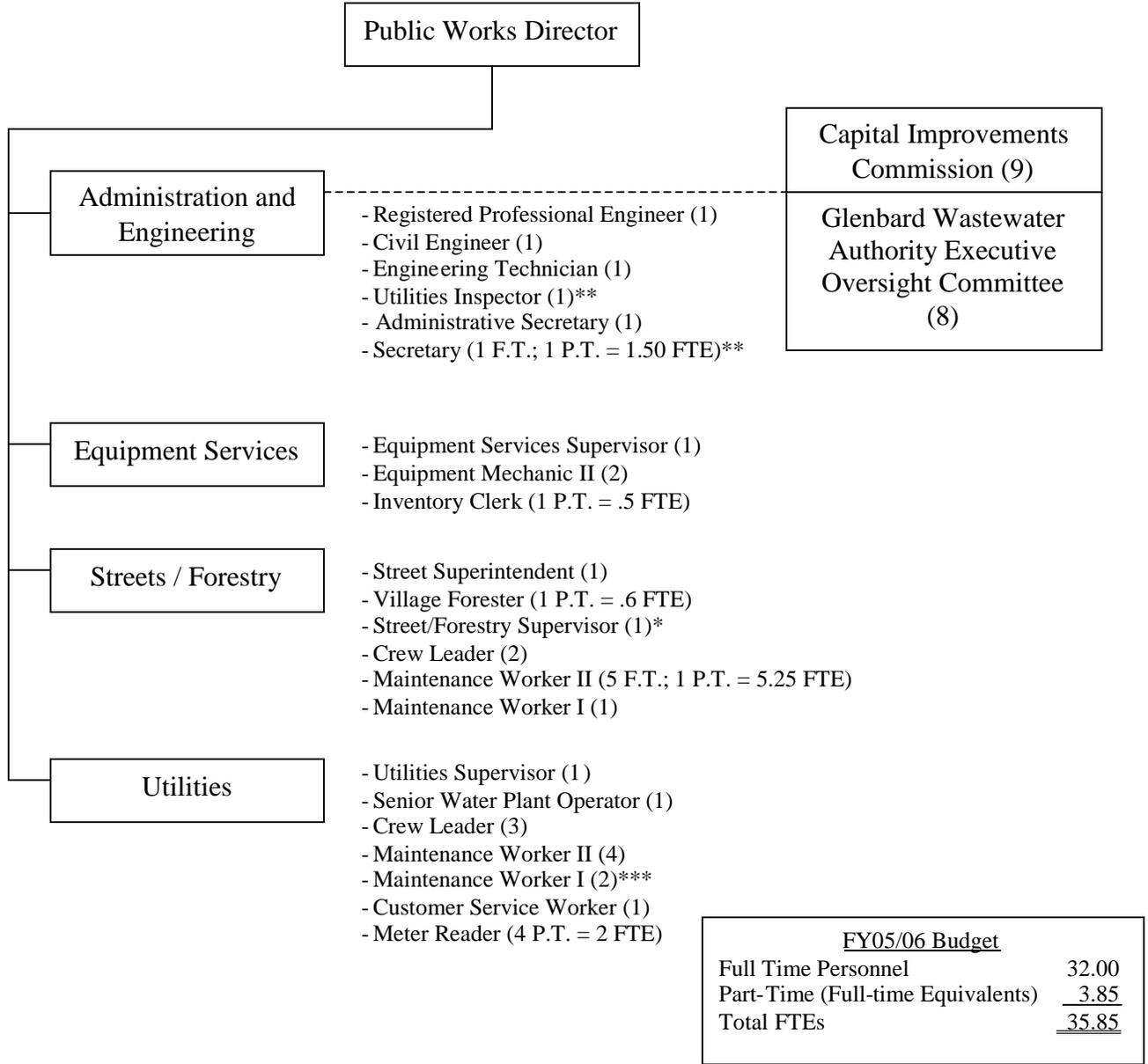


PUBLIC WORKS DEPARTMENT

FY05/06



	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
<u>Budgeted Full-Time Employees</u>											
Administration	6	5	8	6	8	9	9	9	8	8	7
Equipment Services	5	4	3	3	3	3	3	3	3	3	3
Streets / Forestry	11	11	11	11	11	10	10	10	10	10	10
Utilities	13	13	11	12	13	13	13	13	13	12	12
Total FT	35	33	33	32	35	35	35	35	34	33	32

* Position funded from the Parking Fund but under the supervision of the Street Division.

** Two positions funded from the Water and Sanitary Sewer Fund but under the supervision of Administration.

*** One position funded from the Water and Sanitary Sewer Fund under part-time supervision of the Street Division with additional part-time Utilities Division position filled by the same individual.