

VILLAGE OF GLEN ELLYN  
ANNUAL BUDGET - FY 05/06  
PERSONNEL SCHEDULE

**PUBLIC WORKS DEPARTMENT - ADMINISTRATION/ENGINEERING**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY03/04 Budgeted Employees</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>
Public Works Director	FT	21	1.0	1.0	1.0
Professional Engineer	FT	18	1.0	1.0	1.0
Civil Engineer	FT	16	1.0	1.0	1.0
Engineering Technician	FT	12	1.0	1.0	1.0
Assistant to Public Works Director	FT	15	1.0	1.0	-
** Utilities Inspector	FT	13	1.0	1.0	1.0
Administrative Secretary	FT	9	1.0	1.0	1.0
** Secretary	FT/PT	7	<u>1.75</u>	<u>1.75</u>	<u>1.50</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<b><u>8.75</u></b>	<b><u>8.75</u></b>	<b><u>7.50</u></b>
Full-time Number of Positions			8	8	7
Part-time Number of Positions			1	1	1

\* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

\*\* Utilities Inspector and full-time Secretary are expensed to the Water and Sanitary Sewer Fund, but supervised by Administration/Engineering.