

VILLAGE OF GLEN ELLYN
ANNUAL BUDGET - FY 05/06
PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - STREET/FORESTRY

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY03/04 Budgeted Employees</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>
Street Superintendent	FT	16	1.0	1.0	1.0
Village Forester	PT	16	0.6	0.6	0.6
** Street/Forestry Supervisor	FT	14	1.0	1.0	1.0
Crew Leader	FT	12	2.0	2.0	2.0
Electrician	PT		-	0.5	-
Maintenance Worker II	FT	9	5.0	5.0	5.0
*** Maintenance Worker I (1FT; 1PT)	FT/PT	7	<u>1.5</u>	<u>1.5</u>	<u>1.25</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>11.10</u>	<u>11.60</u>	<u>10.85</u>
Full-time Number of Positions			10	10	10
Part-time Number of Positions			2	3	2

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

** Street/Forestry Supervisor position is expensed to the Parking Fund.

*** 50% of one full-time Maintenance Worker I is charged to the Public Works Streets/Forestry budget to reflect services provided to the General Fund and the other 50% to Utilities, however this full-time employee is shown in the Utilities Division personnel schedule for illustrative purposes.