

VILLAGE OF GLEN ELLYN  
ANNUAL BUDGET - FY 05/06  
PERSONNEL SCHEDULE

**PUBLIC WORKS DEPARTMENT - UTILITIES**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY03/04 Budgeted Employees</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>
Utilities Manager**	FT	18	1.0	-	-
Utilities Supervisor	FT	14	1.0	1.0	1.0
Senior Plant Operator	FT	12	1.0	1.0	1.0
Crew Leader	FT	12	3.0	3.0	3.0
Maintenance Worker II	FT	9	3.0	3.0	4.0
Maintenance Worker I ***	FT	7	3.0	3.0	2.0
Customer Service Worker	FT	11	1.0	1.0	1.0
Water Meter Reader	PT	5	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>
<b>TOTAL EMPLOYEES (Full-time Equivalents)</b>			<b><u>15.00</u></b>	<b><u>14.00</u></b>	<b><u>14.00</u></b>

Full-time Number of Positions (see note below)	13	12	12
Part-time Number of Positions	4	4	4

\* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

\*\* One-half of the full-time Utilities Manager's time and costs were paid by the Glenbard Wastewater Authority; position eliminated in FY04/05.

\*\*\* 50% of costs associated with one full-time Maintenance Worker I are paid from the Public Works Streets/Forestry budget to reflect services provided to that General Fund activity.

Note: The Utilities Inspector and full-time Secretary are funded by the Water and Sanitary Sewer Fund, but are supervised by Public Works Administration/Engineering and are shown on the Administration/Engineering personnel schedule.