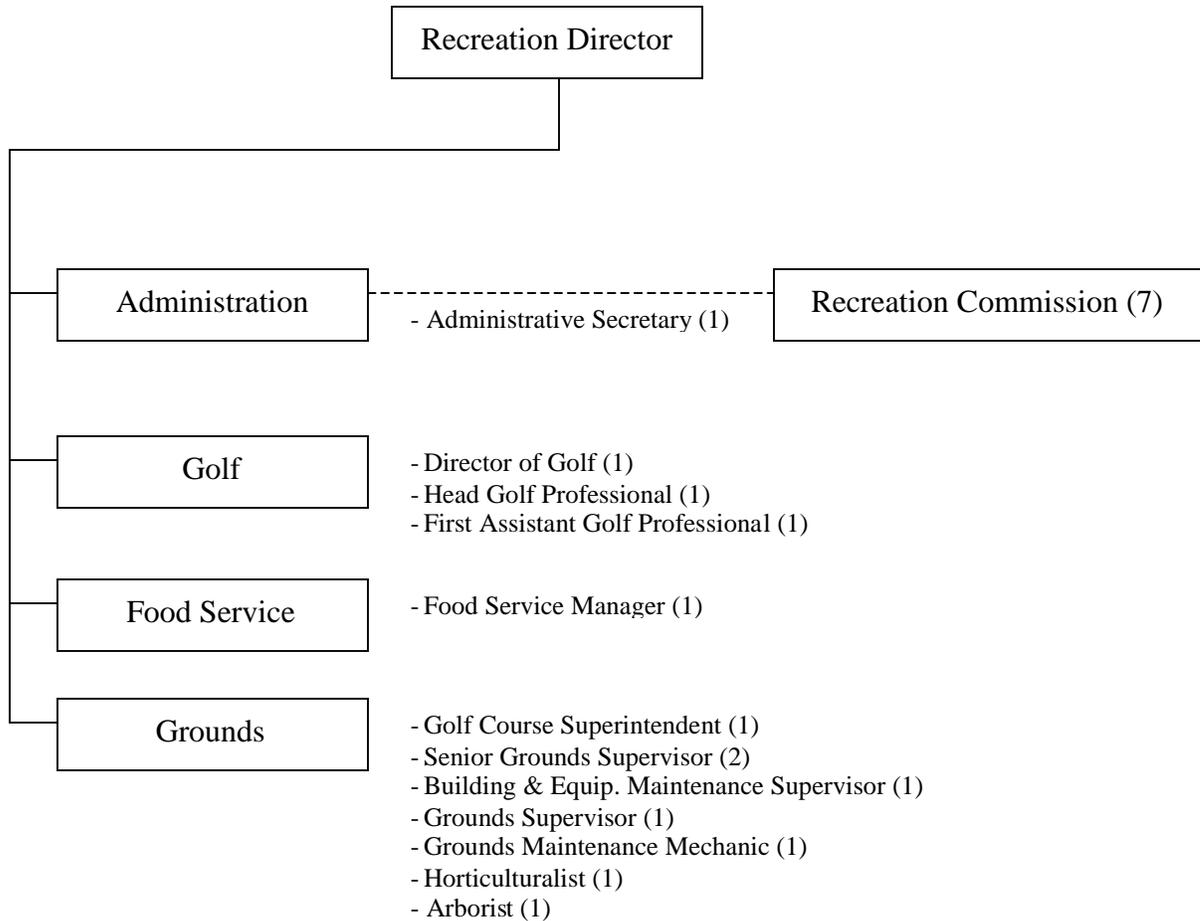


RECREATION DEPARTMENT

FY05/06



<u>FY05/06 Budget</u>	
Full Time Personnel	14.0
Part-Time (Full-time Equivalents)	<u>45.0</u>
Total FTEs	<u>59.0</u>

<u>Budgeted Full-Time Employees</u>	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Administration	2	2	2	2	2	2	2	2	2	2	2
Grounds	8	8	7	7	7	7	7	8	8	8	8
Golf	3	3	3	3	3	3	3	3	3	3	3
Food Service	2	2	2	2	2	2	2	2	2	1	1
Total FT	15	15	14	14	14	14	14	15	15	14	14