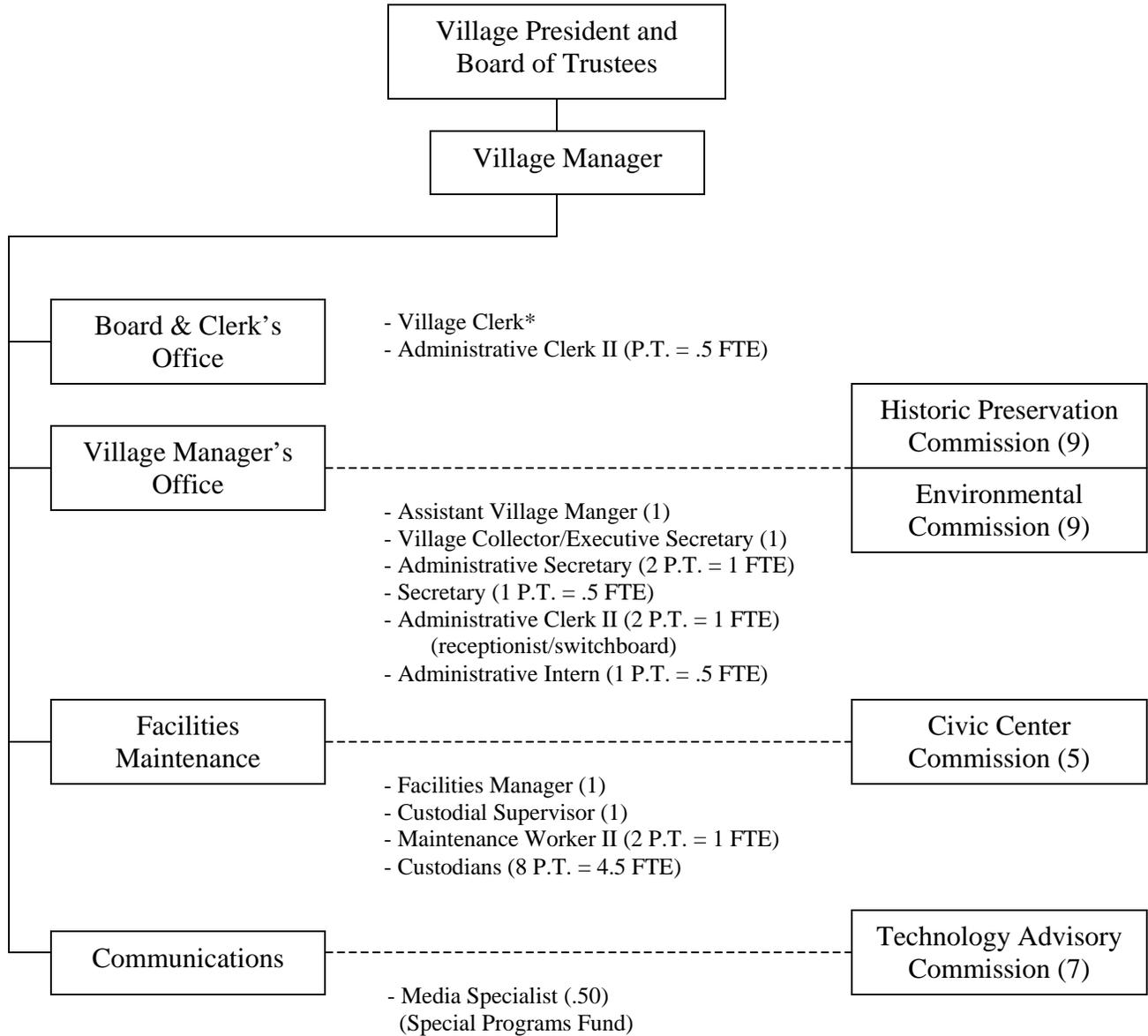


# ADMINISTRATION DEPARTMENT

**FY06/07**



\* Village Clerk is elected for a 4 year term and is a part-time position paid \$300 per month. Currently part of Village Collector position.

<u>FY06/07 Budget</u>	
Full Time Personnel	5.00
Part-Time (Full-time Equivalents)	<u>9.50</u>
Total FTEs	<u>14.50</u>

<u>Budgeted Full-Time Employees</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Manager's Office	3	3	3	3	3	3	3	3	3	3	3
Facilities Maintenance	2	2	2	2	2	2	3	2	2	2	2
<b>Total FT</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>