

Village of Glen Ellyn  
Schedule of Contributions to Community Groups  
10 Fiscal Years

	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY07
	<u>Actual</u>	<u>Requested</u>	<u>Approved</u>								
<b>GE Media Foundation</b>											
Contributions by Village - Operating <sup>1</sup>	38,500	60,000	60,000	60,000	60,000	79,000	80,000	71,000	-	-	-
Contributions by Village - Capital	-	10,559	25,878	56,939	-	-	-	-	-	-	-
	38,500	70,559	85,878	116,939	60,000	79,000	80,000	71,000	-	-	-
<b>GE Youth &amp; Family Counseling</b>	<b>32,500</b>	<b>32,000</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>	<b>31,500</b>	<b>26,500</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>EDC</b>											
SSA Revenues <sup>2</sup>	24,188	24,587	26,181	59,383	67,842	80,400	86,300	111,500	116,500	146,600	146,600
Village Contribution	50,000	50,000	50,000	42,000	45,000	46,000	46,000	46,000	46,000	46,000	46,000
Banner Program	-	-	-	-	-	-	15,000	-	-	-	-
Total EDC Support	74,188	74,587	76,181	101,383	112,842	126,400	147,300	157,500	162,500	192,600	192,600
<b>GE Historical Society</b>	<b>10,000</b>	<b>15,000</b>	<b>20,000</b>	<b>15,000</b>	<b>15,000</b>	<b>17,500</b>	<b>18,000</b>	<b>15,000</b>	<b>20,000</b>	<b>30,000</b>	<b>25,000</b>
<b>GE Children's Chorus</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>15,000</b>	<b>12,000</b>	<b>10,000</b>	<b>12,000</b>	<b>15,000</b>	<b>10,000</b>
<b>Fourth of July Committee</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	<b>5,000</b>	<b>5,000</b>	<b>6,000</b>	<b>6,000</b>
<b>GE Historic Preservation Commission<sup>3</sup></b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>						
<b>DuPage Senior Citizens Council</b>	<b>-</b>	<b>12,400</b>	<b>-</b>								
<b>GE Festival of the Arts (Jaycees)</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Village Contributions (excluding SSA taxes)</b>	<b><u>139,000</u></b>	<b><u>175,559</u></b>	<b><u>216,378</u></b>	<b><u>239,439</u></b>	<b><u>181,000</u></b>	<b><u>196,500</u></b>	<b><u>201,500</u></b>	<b><u>175,000</u></b>	<b><u>108,000</u></b>	<b><u>154,400</u></b>	<b><u>132,000</u></b>

<sup>1</sup> Beginning in FY05/06, funds previously provided to the Glen Ellyn Media Foundation were allocated to support local cable television activities at the Civic Center as well as developing a new Village web-site.

<sup>2</sup> 100% of Special Service Area (SSA) property tax revenues are paid to the Economic Development Corporation.

<sup>3</sup> Total Village expense is \$6,000 after \$14,000 of State grant funds are received.