

FY 06/07 BUDGET FOOTNOTES
SPECIAL PROGRAMS FUND REVENUES

1. **Special Service Areas 6 – 11: (\$146,600)** The Special Service Areas or SSAs are special property tax districts covering all commercially-zoned areas in Glen Ellyn - Roosevelt Road, the Central Business commercial district, and Five Corners. A separate levy of 12.5¢ per \$100 of assessed value (the Village may charge up to 15¢ per \$100 assessed value per Village Board action in 1999) is extended on each commercially-zoned property located within the boundaries of the Special Service Areas (except SSA 9 at 5¢) for the purpose of providing primary funding for operations of the Glen Ellyn Economic Development Corporation (EDC). All collections of the Special Service Area tax are transferred to the EDC following receipt by the Village.

The SSA tax rate was increased in 2003 (FY04/05 property tax collections) from 10¢ to 12.5¢ per \$100 of assessed value.

2. **Demolition Tax: (\$33,000)** A tax of \$550 is payable to the Village for the demolition of residential or commercial property (in addition to the demolition permit fee). Projection for FY06/07 is based on an estimate of 60 demolition permits in the coming year. This new tax was begun in 1999 to help ensure some annual Village financial assistance to the Glen Ellyn Historical Society who keep the Village-owned Stacy Tavern Museum open to the public. The Society also has provided and owns all the “furnishings” in the museum.
3. **Hotel / Motel Tax: (\$85,000)** A tax of 5% on room charges is assessed on hotels/motels operating within Glen Ellyn.
4. **Illinois Historic Preservation Grant: (\$14,000)** Since the Village has been named a “Certified Local Government” by the National Park Service, our Historic Preservation Commission has been working with the Illinois Historic Preservation Agency to apply for grant assistance in completing a community-wide historic structures survey. This revenue represents a 70% Federal Share of the estimated \$20,000 cost to complete the survey in the northeast portion of the Village. The \$20,000 gross cost is shown as a budgeted expense in the Historic Preservation Commission line item. The Village’s actual cost, net of grant revenues, is \$6,000, representing a 30% local share.
5. **Cable Franchise Fees: (\$330,000)** A franchise fee of 6% of billings for cable service is paid to the Village from the two current, competing service providers within the Village limits: WOW (Wide Open West – formerly Jones Cable) and Comcast (formerly AT&T Broadband). Revenues for the past two fiscal years FY04/05 and FY05/06 have increased by just under 9% in each year. The FY06/07 budget projection assumes a 10% increase in franchise fee revenues over our FY05/06 estimate based on recent news releases identifying rate hikes in 2006.
6. **Miscellaneous Income: (FY05/06 Estimated Actual - \$20,000)** This amount represents the projected residual cash balance in the Glen Ellyn Media Foundation accounts following its dissolution in November, 2005. These funds will be returned to the Village prior to April 30, 2006.