

**BUDGET FOOTNOTES  
VILLAGE MANAGER'S OFFICE**

1 **Salaries: (\$424,000)** Prior to the start of FY06/07 on May 1, 2006, 25% of the Assistant Village Manager position salary costs were directly charged to the Cable Television Division of the Special Programs Fund. Beginning May 1, 2006, 100% of the Assistant Village Manager salary costs are being expensed in the Village Manager's Office budget, (about \$25,000 including FICA and IMRF costs) with the portion of this position's salary costs representing support of Special Programs Fund activities being reimbursed to the General Fund through an interfund transfer.

2 **Dues/Subscriptions/Registrations: (\$7,100)** Funds in this line item are budgeted as follows:

	<b><u>FY06/07</u></b>
ICMA dues, Manager, Assistant, and Intern	1,900
ILCMA dues, Manager, Assistant, and Intern	700
ICMA Conference Registration	800
IPELRA dues	300
Product Information Network	400
Miscellaneous publications, seminars, and functions	<u>3,000</u>
<b>TOTAL</b>	<b><u>\$7,100</u></b>