

VILLAGE OF GLEN ELLYN  
ANNUAL BUDGET - FY 06/07  
PERSONNEL SCHEDULE

**FACILITIES MAINTENANCE DIVISION**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>	<u>FY06/07 Budgeted Employees</u>
Facilities Manager	FT	15	1.0	1.0	1.0
Maintenance Worker II	PT	9	1.0	1.0	1.0
Custodial Supervisor	FT	7	1.0	1.0	1.0
Custodian	PT	5	<u>4.5</u>	<u>4.5</u>	<u>4.5</u>
<b>TOTAL EMPLOYEES (Full-time Equivalents)</b>			<b><u>7.50</u></b>	<b><u>7.50</u></b>	<b><u>7.50</u></b>
Full-time Number of Positions			2	2	2
Part-time Number of Positions			12	12	12

\* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.