

COMMUNITY ENHANCEMENT FUND

This Fund was established to account for an anonymous \$2,000,000 citizen donation received by the Village in November 2001.

This donation was acknowledged by the Village Board through Resolution No. 01-31 in December 2001 and the proceeds allocated toward the following community improvements, in keeping with the donor's preferences for the use of these funds:

1. Improve the water quality of Lake Ellyn.
2. Bury overhead utility wires.
3. Visually enhance primary entryways into the Village.

BUDGET FOOTNOTES

- 1 **Miscellaneous Income: (FY05/06 - \$300,000)** – As part of the Lake Ellyn Stormwater Improvements Project, the Glen Ellyn Park District contributed \$300,000 toward the installation of four vortex separators at three locations to treat stormwater as it enters the lake to remove floating materials and “large” suspended solids.
- 2 **Village Entryway Improvements: (FY05/06 - \$250,000)** - Initial payment made to DuPage County to complete various streetscape improvements at the Five Corners northern entryway into the Village as part of the County's road re-alignment project.
- 3 **Village Entryway Improvements: (FY06/07 - \$445,000)** - Remaining payment to be made to DuPage County to complete the Five Corners Project.
- 4 **Lake Ellyn Water Quality Enhancements: (FY05/06 - \$892,000)** - Final cost associated with a designed low-flow bypass pipe through Lake Ellyn which is to improve the overall lake water quality as well as make conditions more favorable to the formation of ice during the winter months. Total projected cost including engineering, consulting, and construction over 3 years is \$969,000 with \$300,000 reimbursed by the Glen Ellyn Park District for the installation of vortex separators.
- 5 **Utility Undergrounding: (FY05/06 - \$193,000)** - The undergrounding of utilities along Crescent Boulevard and Park Boulevard near Glenbard West High School was completed in 2005 with Enhancement Fund allocation of \$63,000. The remaining costs have been paid for utilizing ComEd Rider 28. The utility undergrounding along Pennsylvania Avenue from Glenwood to Western is currently under construction. Enhancement costs expected in FY05/06 include \$130,000 to ComEd. \$92,000 was pre-paid to SBC at the end of FY04/05 to account for the underground efforts along Pennsylvania Avenue.
- 6 **Utility Undergrounding (FY06/07 - \$100,000)** - Provides funding for a Village-hired electrician to convert building feeds for nine buildings on Pennsylvania Avenue (between Glenwood and Western) from overhead poles to underground.