

GENERAL FUND
VOLUNTEER FIRE COMPANY
 (135000)



Village of Glen Ellyn
 FY 2006/07 Budget

<u>Object Code</u>	<u>Account Description</u>	<u>FY03/04 Actual</u>	<u>FY04/05 Actual</u>	<u>Revised FY05/06 Budget</u>	<u>FY05/06 Estimated Actual</u>	<u>FY06/07 Budget</u>	
<u>Expenditures / Outflows (135000)</u>							
Contractual Services							
520150	Fire Company Contribution	80,000	125,000	100,000	100,000	100,000	1
520875	Medical Examinations	-	1,698	-	-	-	
520920	Du-Comm	83,386	84,859	93,500	91,500	100,100	2
520925	Ambulance Service	160,278	215,190	240,000	240,000	240,000	3
590610	IFT / Insurance - General	25,000	37,000	50,100	50,100	9,200	
590650	IFT / Equipment Service (O&M)	29,100	44,600	61,400	61,400	90,900	4
	Subtotal	377,764	508,347	545,000	543,000	540,200	
	TOTAL EXPENDITURES	\$ 377,764	\$ 508,347	\$ 545,000	\$ 543,000	\$ 540,200	

NEW PROGRAM - Beginning in April, 2005, a new option became available to help residents support our Volunteer Fire Company. Residents and businesses may now chose to have a donation amount added directly to their monthly Village water bill. Amounts collected through the Fire Company's annual fund drive and through the new water bill donation option help to pay for fire trucks, training, tools, and protective gear for our volunteers.

Voluntary financial donations are critical to keeping our Volunteer Fire Company independent, community-based, and not added to our property tax bill. See attached Village President letter and enrollment form on the following pages. As of February, 2006 more than 350 residents have chosen this easy way to support our volunteers!