



Village Manager		
<b>Administration</b> 5 + 9.50 FTE	Board & Village Clerk Village Manager's Office Facilities Maintenance  Cashier's Office Water & Sewer Accounts Payroll & Benefits / Personnel Disbursements  Planning Zoning  Village Links Club House Pro Shop / Restaurant  Administration Records Crossing Guards  Administration Water Distribution Sanitary Sewers Streets & Storm Sewers  Approx. 60 Volunteers Approx. 1,400 Alarms per Year Self-Governing Non-Profit Corporation	Special Programs Stacy's Tavern Museum Cable Television  Investments Insurance Information Technology Senior Services  Code Inspection Building Permits  Lambert Lake Park Panfish Park Maintenance  <u>Operations</u> Patrol            Investigations Service Calls    Parking Control Accidents        Traffic Control  Equipment Services Parking (downtown area) Forestry Glenbard Wastewater Authority
<b>Finance</b> 6 + 6.00 FTE		
<b>Planning &amp; Development</b> 6 + 5.00 FTE		
<b>Recreation</b> 14 + 45.00 FTE		
<b>Police</b> 48 + 4.00 FTE		
<b>Public Works</b> 29 + 3.90 FTE		
Volunteer Fire Company		

<u>FY06/07 Budget</u>	
Full Time Personnel	108.00
Part-Time (Full-time Equivalents)	<u>73.40</u>
<b>Total Full-Time Equivalents</b>	<b><u>181.40</u></b>