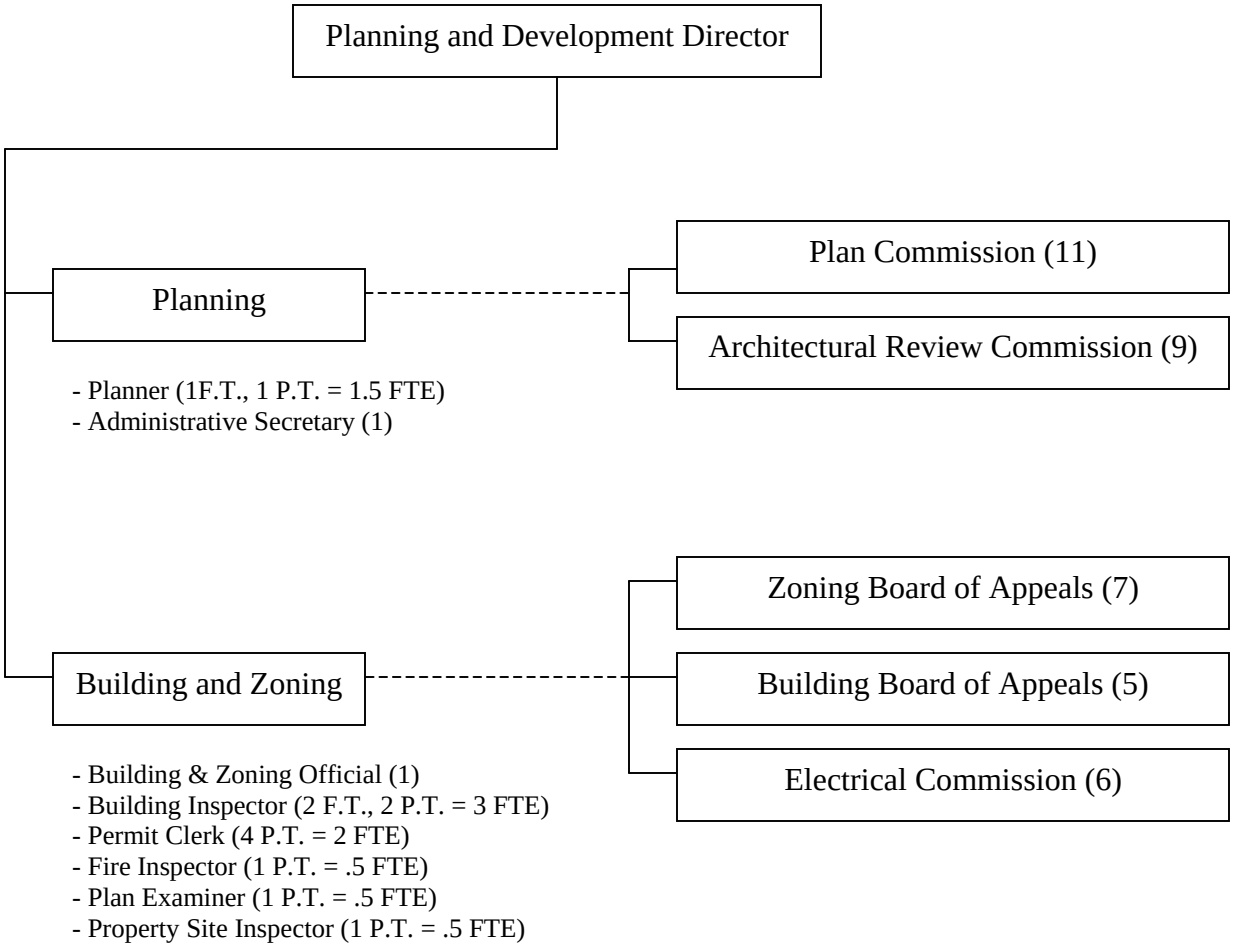
PLANNING AND DEVELOPMENT DEPARTMENT

FY06/07



FY06/07 Budget	
Full Time Personnel	6.0
Part-Time (Full-time Equivalents)	5.0
Total FTEs	11.0

Budgeted Full-Time Employees	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Planning	3	2	2	2	2	3	3	3	3	3	3
Zoning / Inspection	3	3	3	3	3	3	3	3	3	3	3
Total FT	6	5	5	5	5	6	6	6	6	6	6