

VILLAGE OF GLEN ELLYN
ANNUAL BUDGET - FY 06/07
PERSONNEL SCHEDULE

PLANNING & DEVELOPMENT DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>	<u>FY06/07 Budgeted Employees</u>
Planning & Development Director	FT	20	1.0	1.0	1.0
Building & Zoning Official	FT	16	1.0	1.0	1.0
Planner	FT/ PT	15	1.0	1.0	1.5
Building Inspector (2 FT; 2 PT)	FT/ PT	12	2.0	2.0	3.0
Property Site Inspector	PT	5	0.50	0.50	0.50
Administrative Secretary	FT	9	1.0	1.0	1.0
Permit Clerk (4 PT)	PT	8	1.5	2.0	2.0
Fire Inspector	PT	5	0.50	0.50	0.50
Plan Examiner	PT	10	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>9.00</u>	<u>9.50</u>	<u>11.00</u>
Full-time Number of Positions			6	6	6
Part-time Number of Positions			6	7	10

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.