

VILLAGE OF GLEN ELLYN
ANNUAL BUDGET - FY 06/07
PERSONNEL SCHEDULE

POLICE DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>	<u>FY06/07 Budgeted Employees</u>
Police Chief	FT	21	1.0	1.0	1.0
Deputy Chief	FT	18	1.0	1.0	1.0
Police Sergeant	FT	16	7.0	7.0	7.0
Police Officer	FT	Contract	30.0	30.0	31.0
Records Supervisor	FT	13	1.0	1.0	1.0
Administrative Secretary	PT	9	0.5	0.5	0.5
Community Service Officer	FT	9	3.0	3.0	3.0
Community Service Officer	PT	9	1.0	1.0	1.0
Records Clerk	FT	8	4.0	4.0	4.0
Records Clerk	PT	8	2.5	2.5	2.5
Crossing Guards	PT	Daily Rate	<u>9 locations</u>	<u>9 locations</u>	<u>9 locations</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>51.00</u>	<u>51.00</u>	<u>52.00</u>
Full-time Number of Positions			47	47	48
Part-time Number of Positions			18	18	18

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.