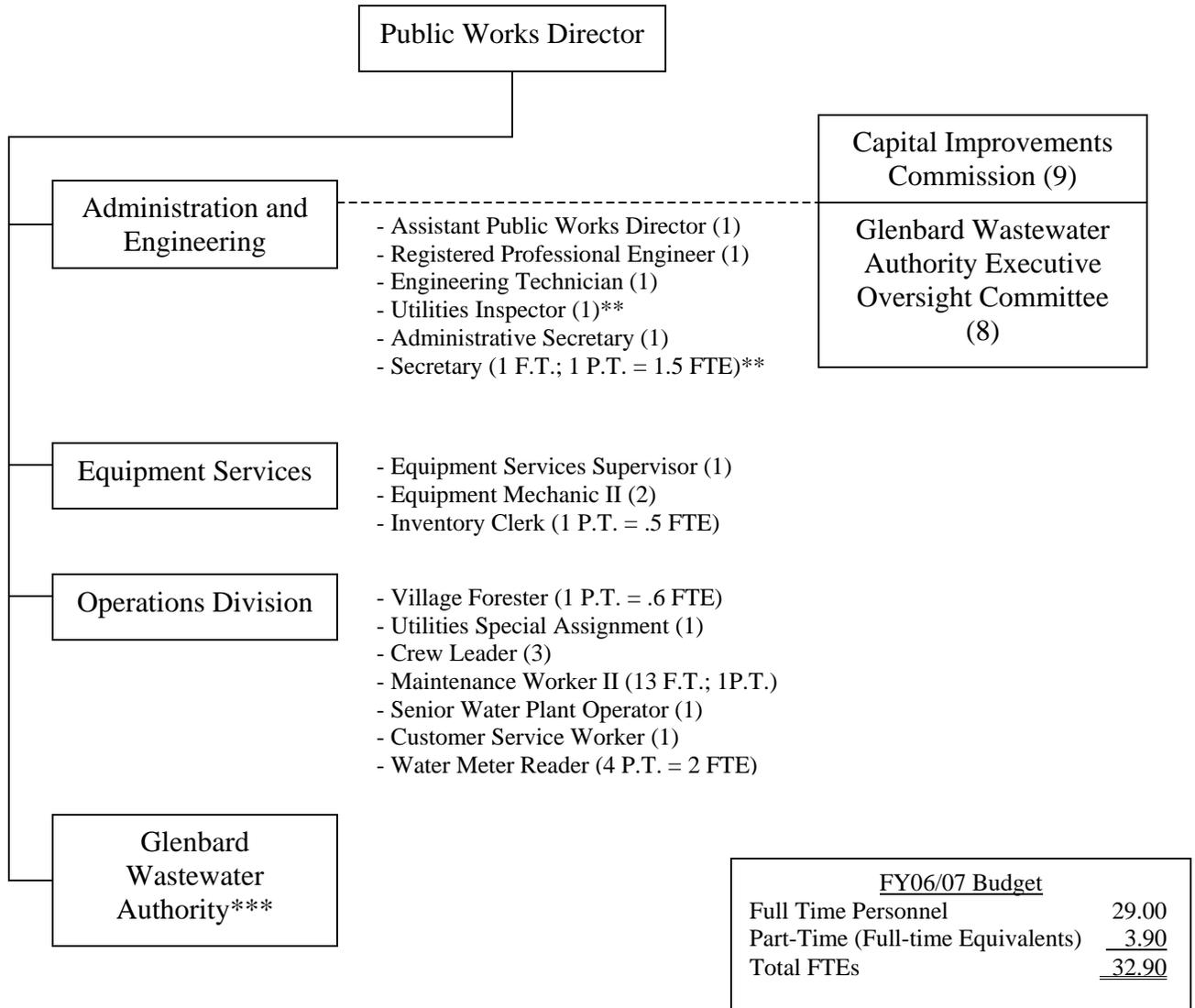


PUBLIC WORKS DEPARTMENT

FY06/07



<u>Budgeted Full-Time Employees</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Administration / Engineering	5	8	6	8	9	9	9	8	8	7	7
Equipment Services	4	3	3	3	3	3	3	3	3	3	3
Streets / Forestry *	11	11	11	11	10	10	10	10	10	10	0
Utilities *	13	11	12	13	13	13	13	13	12	12	0
Operations *	0	0	0	0	0	0	0	0	0	0	19
Total FT	33	33	32	35	35	35	35	34	33	32	29

* Street/Forestry and Utilities Divisions have been combined into one Operations Division based on Public Works Reorganization Plan to be implemented in FY07.

** Two positions funded from the Water and Sanitary Sewer Fund but under the supervision of Administration.

*** Separate intergovernmental agreement agency with 14 full-time staff who are not Village employees. Per agreement with the Village of Lombard, the GWA Wastewater Manager reports to the Glen Ellyn Public Works Director.