

VILLAGE OF GLEN ELLYN
ANNUAL BUDGET - FY 06/07
PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - ADMINISTRATION/ENGINEERING

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>	<u>FY06/07 Budgeted Employees</u>
Public Works Director	FT	21	1.0	1.0	1.0
Assistant Public Works Director	FT	18	-	-	1.0
Assistant to Public Works Director	FT	15	1.0	-	-
Registered Professional Engineer	FT	18	1.0	1.0	1.0
Civil Engineer	FT	16	1.0	1.0	-
Engineering Technician	FT	12	1.0	1.0	1.0
** Utilities Inspector	FT	13	1.0	1.0	1.0
Administrative Secretary	FT	9	1.0	1.0	1.0
** Secretary	FT/PT	7	<u>1.75</u>	<u>1.50</u>	<u>1.50</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>8.75</u>	<u>7.50</u>	<u>7.50</u>
Full-time Number of Positions			8	7	7
Part-time Number of Positions			1	1	1

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

** Utilities Inspector and full-time Secretary are expensed to the Water and Sanitary Sewer Fund, but supervised by Administration/Engineering.