

VILLAGE OF GLEN ELLYN  
ANNUAL BUDGET - FY 06/07  
PERSONNEL SCHEDULE

**PUBLIC WORKS DEPARTMENT - EQUIPMENT SERVICES**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>	<u>FY06/07 Budgeted Employees</u>
Equipment Services Supervisor	FT	13	1.0	1.0	1.0
Equipment Mechanic II	FT	11	2.0	2.0	2.0
Inventory Control Clerk	PT	7	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u><b>3.5</b></u>	<u><b>3.5</b></u>	<u><b>3.5</b></u>
Full-time Number of Positions			3	3	3
Part-time Number of Positions			1	1	1

\* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.