

VILLAGE OF GLEN ELLYN  
ANNUAL BUDGET - FY 06/07  
PERSONNEL SCHEDULE

**PUBLIC WORKS DEPARTMENT - STREET/FORESTRY**

			FY04/05	FY05/06	FY06/07
<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>Budgeted Employees</u>	<u>Budgeted Employees</u>	<u>Budgeted Employees</u>
**	Street Superintendent	FT 16	1.0	1.0	-
	Village Forester	PT 16	0.6	0.6	0.6
**	Street/Forestry Supervisor	FT 14	1.0	1.0	-
	Crew Leader	FT 12	2.0	2.0	2.0
***	Electrician	PT	0.5	-	-
****	Maintenance Worker II (5 FT, 1 PT)	FT 9	5.0	5.0	5.3
	Maintenance Worker I	PT 7	<u>1.5</u>	<u>1.25</u>	<u>-</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u><b>11.60</b></u>	<u><b>10.85</b></u>	<u><b>7.90</b></u>
Full-time Number of Positions			10	10	7
Part-time Number of Positions			3	2	2

\* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

\*\* The Street Superintendent and Street/Forestry Supervisor (previously charged to the Parking Fund) positions have been eliminated as a part of the Public Works Reorganization Plan.

\*\*\* The part-time Electrician position was budgeted for FY04/05, however was never filled.

\*\*\*\* 50% of one full-time Maintenance Worker II is charged to the Public Works Streets/Forestry budget to reflect services provided to the General Fund and the other 50% to Utilities, however this full-time employee is shown in the Utilities Division personnel schedule for illustrative purposes.