

VILLAGE OF GLEN ELLYN
ANNUAL BUDGET - FY 06/07
PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - UTILITIES

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY04/05 Budgeted Employees</u>	<u>FY05/06 Budgeted Employees</u>	<u>FY06/07 Budgeted Employees</u>
** Utilities Supervisor	FT	14	1.0	1.0	-
** Special Assignment	FT		-	-	1.0
Senior Plant Operator	FT	12	1.0	1.0	1.0
Crew Leader	FT	12	3.0	3.0	1.0
Maintenance Worker II	FT	9	3.0	4.0	8.0
Maintenance Worker I ***	FT	7	3.0	2.0	-
Customer Service Worker	FT	11	1.0	1.0	1.0
Water Meter Reader	PT	Fixed Rate	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>14.00</u>	<u>14.00</u>	<u>14.00</u>

Full-time Number of Positions (see note below)	12	12	12
Part-time Number of Positions	4	4	4

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

** The Utilities Supervisor position has been eliminated as part of the Public Works Reorganization Plan. A Special Assignment position has been added in its place and is "under design".

*** 50% of costs associated with one full-time Maintenance Worker I are paid from the Public Works Streets/Forestry budget to reflect services provided to that General Fund activity.

Note: The Utilities Inspector and full-time Secretary are funded by the Water and Sanitary Sewer Fund, but are supervised by Public Works Administration/Engineering and are shown on the Administration/Engineering personnel schedule.