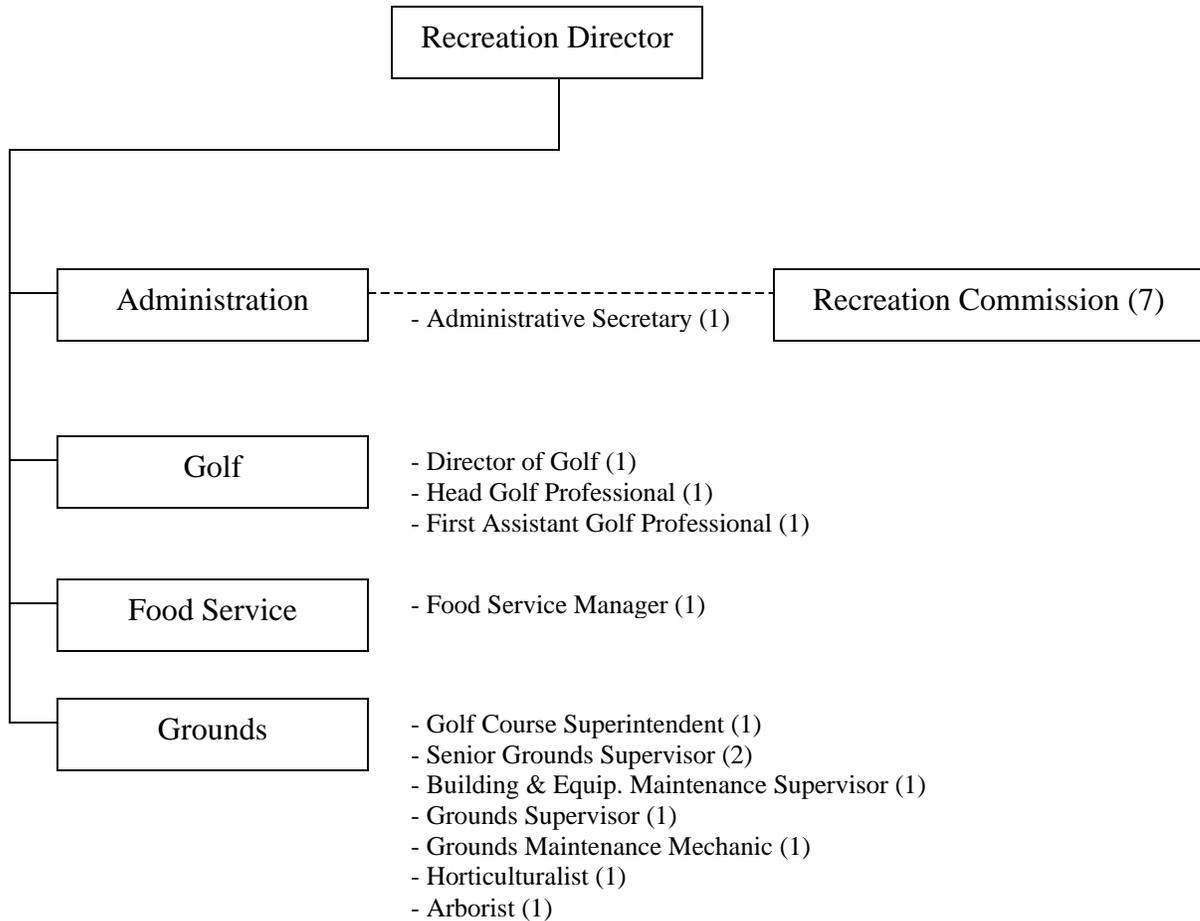


# RECREATION DEPARTMENT

**FY06/07**



<u>FY06/07 Budget</u>	
Full Time Personnel	14.0
Part-Time (Full-time Equivalents)	<u>45.0</u>
<b>Total FTEs</b>	<b><u>59.0</u></b>

<u>Budgeted Full-Time Employees</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Administration	2	2	2	2	2	2	2	2	2	2	2
Grounds	8	7	7	7	7	7	8	8	8	8	8
Golf	3	3	3	3	3	3	3	3	3	3	3
Food Service	2	2	2	2	2	2	2	2	1	1	1
<b>Total FT</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>