

Village of Glen Ellyn
Schedule of Contributions to Community Groups
10 Fiscal Years

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
	<u>Actual</u>	<u>Approved</u>								
GE Media Foundation										
Contributions by Village - Operating ¹	60,000	60,000	60,000	60,000	79,000	80,000	71,000	-	-	-
Contributions by Village - Capital	10,559	25,878	56,939	-	-	-	-	-	-	-
	70,559	85,878	116,939	60,000	79,000	80,000	71,000	-	-	-
GE Youth & Family Counseling	32,000	32,500	32,500	32,500	31,500	26,500	25,000	25,000	25,000	25,000
EDC										
SSA Revenues ²	24,587	26,181	59,383	67,842	80,400	86,300	111,500	116,500	146,600	155,700
Village Contribution	50,000	50,000	42,000	45,000	46,000	46,000	46,000	46,000	46,000	46,000
Banner Program	-	-	-	-	-	15,000	-	-	-	-
Total EDC Support	74,587	76,181	101,383	112,842	126,400	147,300	157,500	162,500	192,600	201,700
Downtown Glen Ellyn Alliance	-	-	-	-	-	-	-	-	10,000	12,500
GE Historical Society	15,000	20,000	15,000	15,000	17,500	18,000	15,000	20,000	25,000	25,000
GE Children's Chorus	-	20,000	20,000	20,000	15,000	12,000	10,000	12,000	10,000	10,000
Fourth of July Committee	5,000	5,000	10,000	5,000	4,000	4,000	5,000	5,000	6,000	8,000
GE Historic Preservation Commission³	-	-	-	-	-	-	1,690	2,078	20,000	20,000
DuPage Senior Citizens Council	-	-	-	-	-	-	-	-	-	5,000
GE Festival of the Arts (Jaycees)	3,000	3,000	3,000	3,500	3,500	-	-	-	-	-
Total Village Contributions (excluding SSA taxes)	<u>175,559</u>	<u>216,378</u>	<u>239,439</u>	<u>181,000</u>	<u>196,500</u>	<u>201,500</u>	<u>173,690</u>	<u>110,078</u>	<u>142,000</u>	<u>151,500</u>

¹ Beginning in FY06, funds previously provided to the Glen Ellyn Media Foundation were allocated to support local cable television activities at the Civic Center as well as developing a new Village web-site.

² 100% of Special Service Area (SSA) property tax revenues are paid to the Economic Development Corporation.

³ Total Village expense is \$8,000 after \$12,000 of State grant funds are received.