

VOLUNTEER FIRE COMPANY

BUDGET FOOTNOTES

VOLUNTEER FIRE COMPANY REVENUES

In addition to revenues the Fire Company generates through its annual fund drive and the annual support stipend made by the Village (\$105,000), the Fire Company receives impact fees generated from new development (\$1,500 per new dwelling unit) and an annual foreign fire insurance payment of approximately \$27,000 which is received by the Village's General Fund and paid to the Fire Company from the General Services Division.

- 1 **Fire Company Contribution: (\$105,000)** Beginning in FY03/04, the Village began making quarterly payments to the Fire Company to provide partial support of its operations. This replaced the previous practice of the Village directly paying various operating expenses of the Fire Company.
- 2 **DU-COMM: (\$105,000)** DuPage County Public Safety Communication (DuComm) provides the operation and maintenance of fire dispatch services.
- 3 **Ambulance Service: (\$265,000)** Glen Ellyn is served by two ambulance units. The first unit is a 24 hour per day ambulance which is supported by direct billings to customers by Metro Paramedic Services and not paid for by the Village. The second unit is a 12 hour per day unit which operates from 6:30 am to 6:30 pm, 7 days a week and is paid for by the Village.

This second additional "part-time" unit was added in our FY01/02 budget to respond to increased calls for service in the daytime hours and as a backup to the 24 hour ambulance which decreases the Village's reliance on mutual aid provided by other communities, and reduces Fire Company response calls.

- 4 **IFT / Insurance - General: (\$90,500)** This amount represents a transfer to our Insurance Fund to provide comprehensive property, liability, workers compensation and other general insurance coverages. The amount charged to each department/Fund each year is based in part on general insurance exposure (weighted at 75%) and actual claims experience (25%).
- 5 **IFT / Equipment Services (O&M): (FY06/07 Estimated Actual - \$90,900)**
In addition to regular preventative maintenance and fueling of Volunteer Fire Company apparatus provided by the Equipment Services Division, an additional \$20,000 is allocated to share in the Fire Company's major overhaul of its 102 ft. aerial fire truck in FY06/07 which is estimated to cost \$158,000, most of which will be paid for by the Fire Company, not the Village.