

**FILED**

APR 27 2007

*Larry A. Kelly*  
DuPage County Clerk

Village of Glen Ellyn

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Ordinance No. 5564

**An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget  
in the Net Amount of \$47,172,137 Including the  
Compensation Plan for the 2007/08 Fiscal Year  
Beginning May 1, 2007, and Ending April 30, 2008**

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Adopted by the  
President and Board of Trustees  
of the Village of Glen Ellyn  
DuPage County, Illinois  
this 9 day of April, 2007

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Published in pamphlet form by the authority of the  
President and Board of Trustees of the Village  
of Glen Ellyn, DuPage County, Illinois, this 11  
day of April, 2007

Ordinance No. 5564

APR 27 2007

**An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget  
in the Net Amount of \$47,172,137 Including the  
Compensation Plan for the 2007/08 Fiscal Year  
Beginning May 1, 2007, and Ending April 30, 2008**

*[Signature]*  
DuPage County Clerk

**Whereas**, Village staff has prepared and presented to the President and Board of Trustees of the Village of Glen Ellyn a proposed annual budget for the 2007/08 fiscal year beginning May 1, 2007, and ending April 30, 2008; and

**Whereas**, following due and proper publication of public notice in The Glen Ellyn News on March 15, 2007, a public hearing was held on March 26, 2007, to consider the proposed annual budget for the 2007/08 fiscal year; and

**Whereas**, the President and Board of Trustees of the Village of Glen Ellyn deem it in the best interest of the Village to adopt the budget proposed by the Budget Officer, as revised at the direction of the Village Board of Trustees;

**Now, Therefore, Be It Hereby Ordained** by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

**Section One:** The annual expenditure Budget for the 2007/08 fiscal year, beginning May 1, 2007, and ending April 30, 2008, for the Village of Glen Ellyn, is in the gross amount of Fifty Five Million Two Hundred Twenty Two Thousand Eight Hundred Fifty Seven Dollars, (\$55,222,857); net budget exclusive of interfund transfers: Forty Seven Million One Hundred Seventy Two Thousand One Hundred Thirty Seven Dollars (\$47,172,137) as set forth in Exhibit "A," referenced herein as though it were attached hereto, and as summarized in Exhibit "B" attached hereto and made a part hereof, is hereby adopted and authorized.

**Section Two:** The compensation plan for the Village of Glen Ellyn, a part of the budget for the 2007/08 fiscal year as set forth in Exhibit "C" attached hereto and made a part hereof, is hereby adopted, approved, and authorized.

**Section Three:** The President and Board of Trustees hereby delegate to the Village Manager, or in her absence the Acting Village Manager, the authority to make transfers within a department, provided such transfers do not exceed Ten Thousand Dollars (\$10,000) and further provided no revision of the budget shall be made increasing the budget in the event

funds are not available to effectuate the purpose of the revision.

**Section Four:** This Ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form as provided by law.

**Passed** by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this 9 day of April, 2007.

Ayes: Hardner, Chapman, Armstrong, Lee,  
Horton, Pfefferman

Nays: - 0 -

Absent: - 0 -

**Approved** by the President of the Village of Glen Ellyn, on the 9 day of April, 2007.

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Village President of the Village  
of Glen Ellyn, Illinois

**Attest:**

Andrea Mathis

Village Clerk of the Village  
of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the 11 day of April, 2007.)

**EXHIBIT A**

**VILLAGE OF GLEN ELLYN**

**BUDGET  
FOR FY 07/08**

**NET REVENUES - ALL FUNDS: \$42,893,444**

**NET EXPENSES - ALL FUNDS: \$47,172,137**

**APPROVED  
by the  
VILLAGE BOARD OF TRUSTEES**

**April 9, 2007**

**Ordinance No. \_\_\_\_\_**

SUMMARY OF FY07/08 BUDGET  
 VILLAGE OF GLEN ELLYN  
 May 1, 2007 through April 30, 2008

**EXHIBIT B**

**GENERAL FUND**

Village Board and Clerk	76,000
Village Manager	550,400
Facilities Maintenance	519,500
Finance	1,107,000
Public Works - Admin/Eng	687,400
Public Works - Operations	1,775,400
Police	6,189,500
Volunteer Fire Company	649,300
Planning and Development	1,079,500
General Services	<u>756,000</u>
TOTAL EXPENDITURES	\$ 13,390,000
TOTAL REVENUES	\$ 13,390,000

**PARKING FUND**

TOTAL EXPENDITURES	\$ 820,600
TOTAL REVENUES	\$ 387,500

**WATER & SEWER FUND**

Water Division	5,692,100
Sewer Division	<u>7,469,800</u>
TOTAL EXPENDITURES	\$ 13,161,900
TOTAL REVENUES	\$ 13,862,000

**RECREATION FUND**

TOTAL EXPENDITURES	\$ 3,870,800
TOTAL REVENUES	\$ 3,594,300

**RESIDENTIAL SOLID WASTE FUND**

TOTAL EXPENDITURES	\$ 1,415,000
TOTAL REVENUES	\$ 1,235,000

**EQUIPMENT SERVICES FUND**

TOTAL EXPENDITURES	\$ 1,233,700
TOTAL REVENUES	\$ 1,252,800

**MOTOR FUEL TAX FUND**

TOTAL EXPENDITURES	\$ 1,360,000
TOTAL REVENUES	\$ 837,000

**CAPITAL PROJECTS FUND**

TOTAL EXPENDITURES	\$ 6,519,000
TOTAL REVENUES	\$ 6,617,000

**SPECIAL PROGRAMS FUND**

TOTAL EXPENDITURES	\$ 682,000
TOTAL REVENUES	\$ 682,000

**INSURANCE FUND**

TOTAL EXPENDITURES	\$ 2,303,000
TOTAL REVENUES	\$ 1,890,000

**CORPORATE RESERVE FUND**

TOTAL EXPENDITURES	\$ 4,298,500
TOTAL REVENUES	\$ 284,500

**POLICE PENSION FUND**

TOTAL EXPENDITURES	\$ 1,317,000
TOTAL REVENUES	\$ 2,235,000

**COMMUNITY ENHANCEMENT FUND**

TOTAL EXPENDITURES	40,000
TOTAL REVENUES	3,000

**FACILITIES MAINT RESERVE FUND**

TOTAL EXPENDITURES	\$ 572,000
TOTAL REVENUES	\$ 350,000

**DEBT SERVICE FUND**

TOTAL EXPENDITURES	\$ 4,239,357
TOTAL REVENUES	\$ 4,324,064

TOTAL EXPENDITURES, ALL FUNDS	\$ 55,222,857
LESS INTERFUND TRANSFERS	<u>(8,050,720)</u>
<b>TOTAL NET EXPENDITURE BUDGET</b>	<b>\$ 47,172,137</b>
<b>TOTAL NET REVENUES</b>	<b><u>\$ 42,893,444</u></b>
<b>DIFFERENCE</b>	<b>\$ (4,278,693)</b>