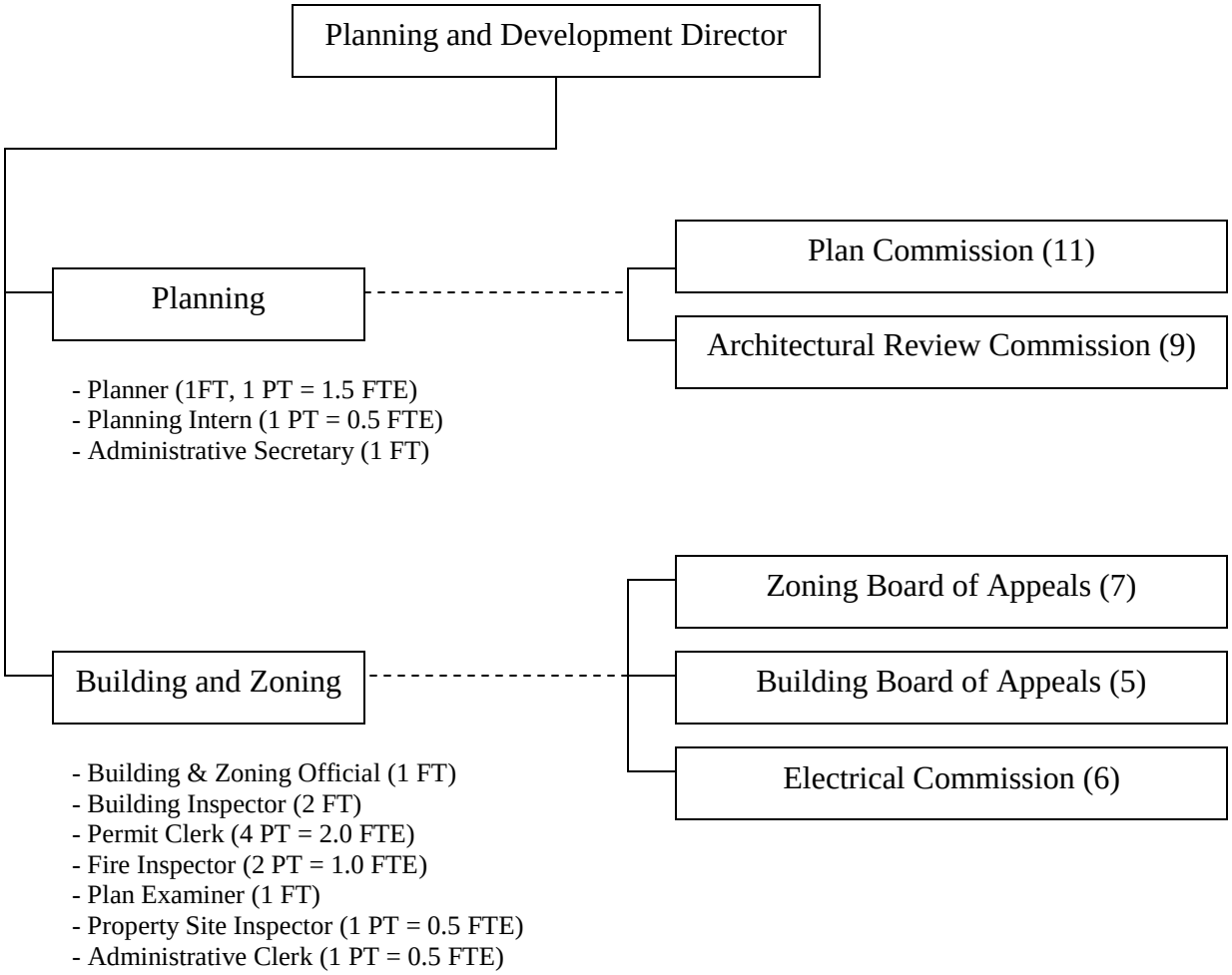
PLANNING AND DEVELOPMENT DEPARTMENT

FY07/08



FY07/08 Budget	
Full Time Personnel	7.0
Part-Time (Full-time Equivalents)	5.0
Total FTEs	12.0

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Budgeted Full-Time Employees										
Planning	2	2	2	3	3	3	3	3	3	3
Zoning / Inspection	3	3	3	3	3	3	3	3	3	4
Total FT	5	5	5	6	6	6	6	6	6	7