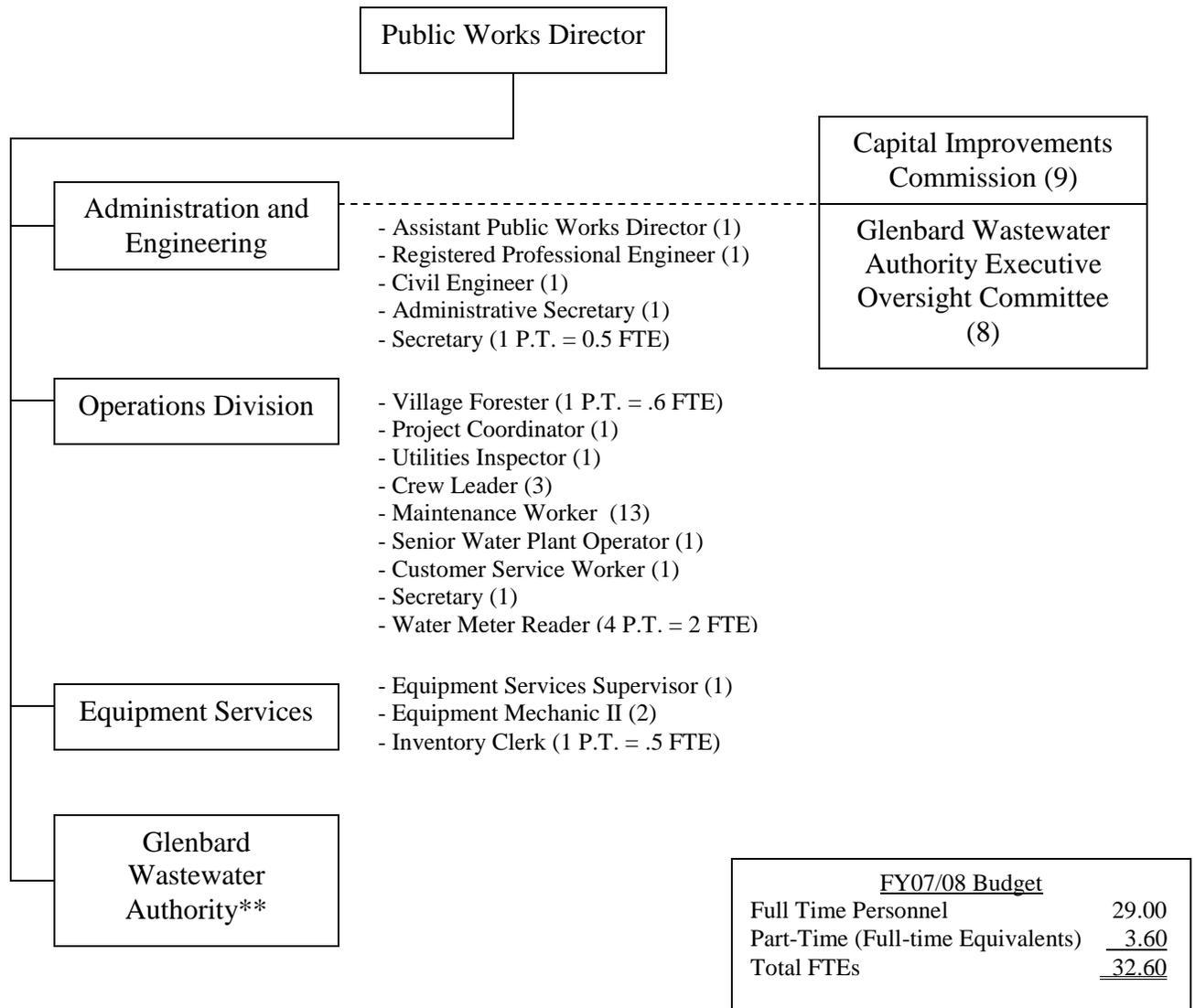


PUBLIC WORKS DEPARTMENT

FY07/08



	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
<u>Budgeted Full-Time Employees</u>										
Administration / Engineering	6	8	9	9	9	8	8	7	7	5
Equipment Services	3	3	3	3	3	3	3	3	3	3
Streets / Forestry *	11	11	10	10	10	10	10	10	0	0
Utilities *	12	13	13	13	13	13	12	12	0	0
Operations *	0	0	0	0	0	0	0	0	19	21
Total FT	32	35	35	35	35	34	33	32	29	29

* Street/Forestry and Utilities Divisions have been combined into one Operations Division based on Public Works Reorganization Plan implemented in FY06/07.

** Separate intergovernmental agreement agency with 13 full-time staff who are not Village employees. Per agreement with the Village of Lombard, the GWA Wastewater Manager reports to the Glen Ellyn Public Works Director.