

VILLAGE OF GLEN ELLYN
 FY07/08 ANNUAL BUDGET
 PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - EQUIPMENT SERVICES

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY05/06 Budgeted Employees</u>	<u>FY06/07 Budgeted Employees</u>	<u>FY07/08 Budgeted Employees</u>
Equipment Services Supervisor	FT	13	1.00	1.00	1.00
Equipment Mechanic II	FT	11	2.00	2.00	2.00
Inventory Control Clerk	PT	7	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u><u>3.50</u></u>	<u><u>3.50</u></u>	<u><u>3.50</u></u>
Full-time Number of Positions			3	3	3
Part-time Number of Positions			1	1	1

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.