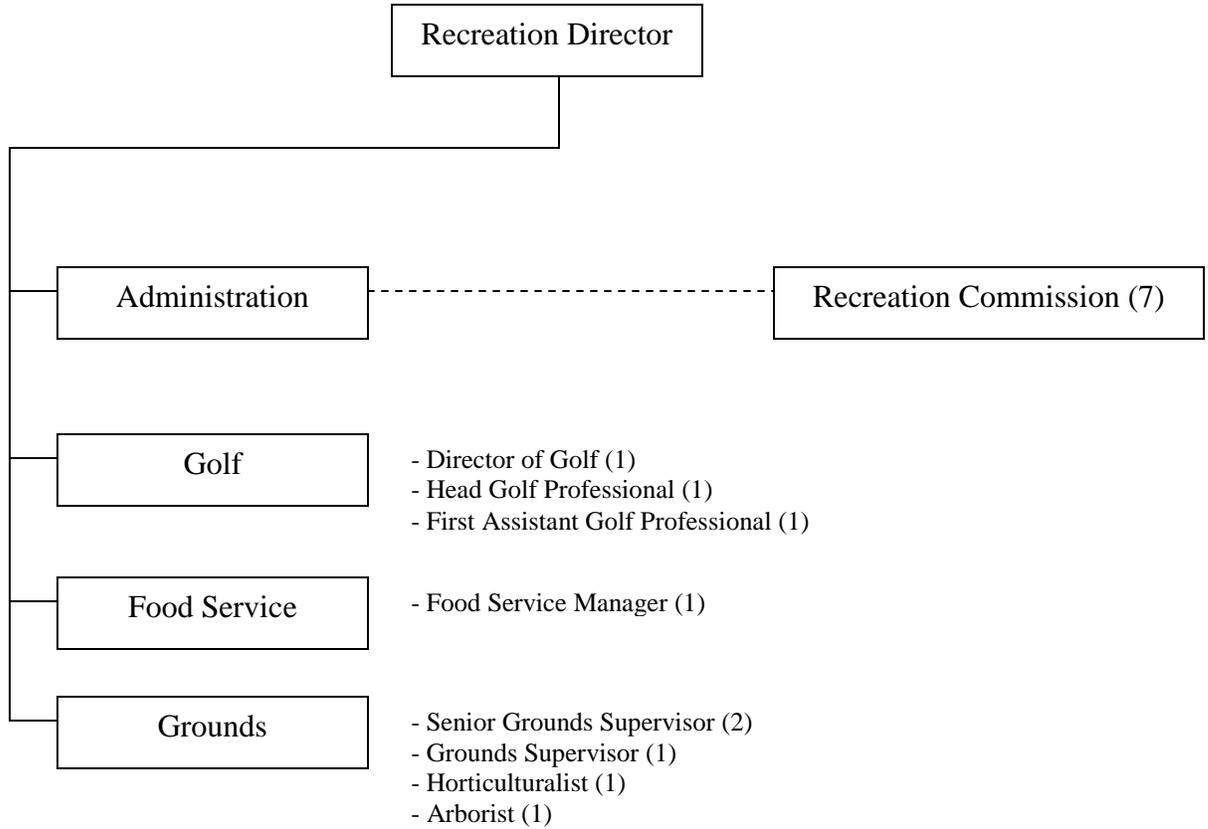


RECREATION DEPARTMENT

FY07/08



<u>FY07/08 Budget</u>	
Full Time Personnel	10.0
Part-Time (Full-time Equivalents)	<u>45.0</u>
Total FTEs	<u>55.0</u>

<u>Budgeted Full-Time Employees</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
Administration	2	2	2	2	2	2	2	2	2	1
Grounds	7	7	7	7	8	8	8	8	8	5
Golf	3	3	3	3	3	3	3	3	3	3
Food Service	2	2	2	2	2	2	1	1	1	1
Total FT	14	14	14	14	15	15	14	14	14	10