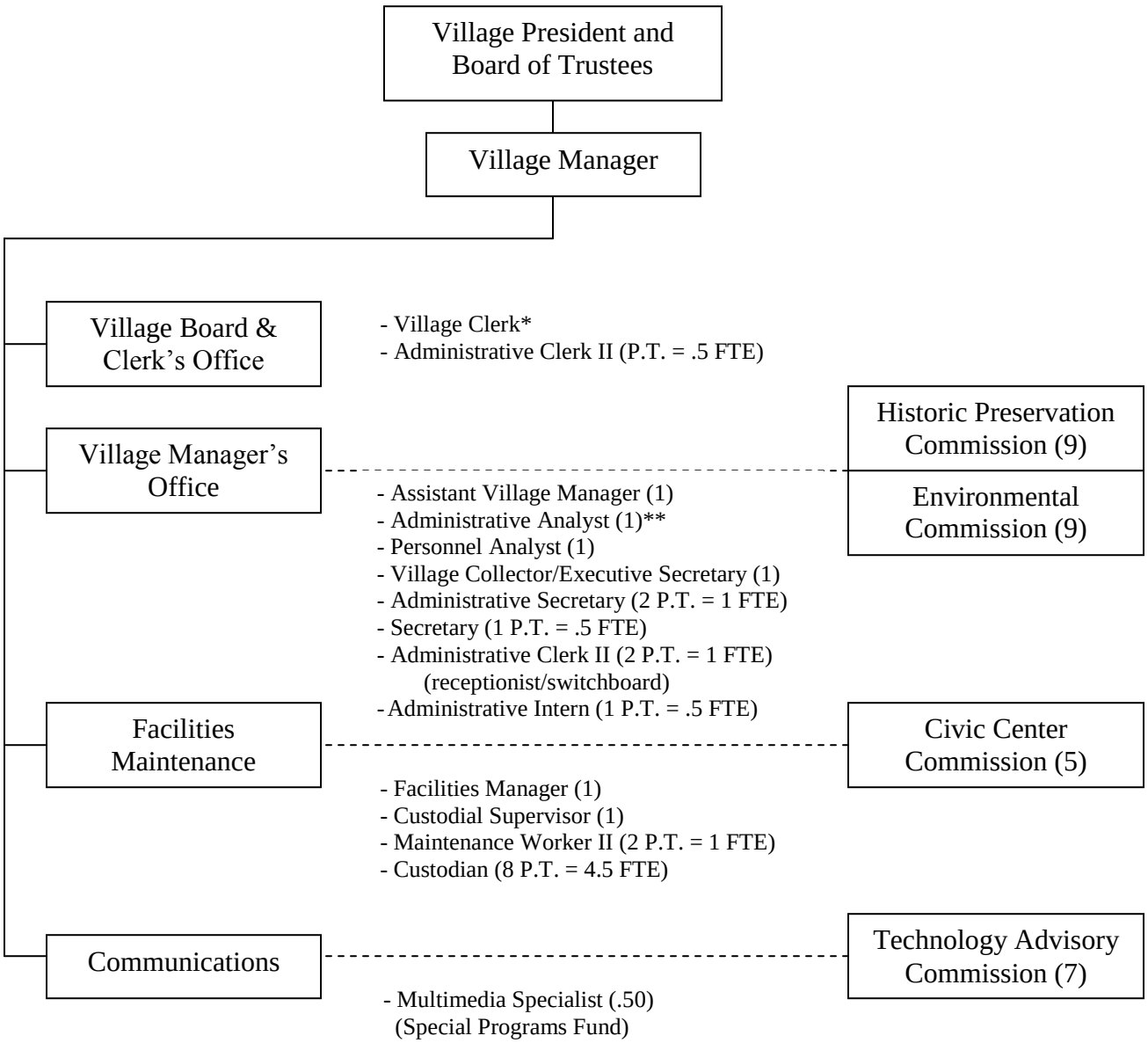
ADMINISTRATION DEPARTMENT

FY08/09



* Village Clerk is elected for a 4 year term and is a part-time position paid $300 per month. Currently part of Village Collector position.

** Administrative Analyst position was added in FY09 on a 2 year trial basis. This will be reevaluated in FY11.

FY08/09 Budget	
Full Time Personnel	7.00
Part-Time (Full-time Equivalents)	9.50
Total FTEs	16.50

Budgeted Full-Time Employees	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Village Manager's Office	3	3	3	3	3	3	3	3	3	5
Facilities Maintenance	2	2	2	3	2	2	2	2	2	2
Total FT	5	5	5	6	5	5	5	5	5	7