

Village of Glen Ellyn
Schedule of Contributions to Community Groups
10 Fiscal Years

	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
	<u>Actual</u>	<u>Approved</u>								
GE Media Foundation										
Contributions by Village - Operating ¹	60,000	60,000	60,000	79,000	80,000	71,000	-	-	-	-
Contributions by Village - Capital	25,878	56,939	-	-	-	-	-	-	-	-
	85,878	116,939	60,000	79,000	80,000	71,000	-	-	-	-
GE Youth & Family Counseling	32,500	32,500	32,500	31,500	26,500	25,000	25,000	25,000	25,000	25,000
EDC										
SSA Revenues ²	26,181	59,383	67,842	80,400	86,300	111,500	116,500	139,672	142,000	156,300
Village Contribution	50,000	42,000	45,000	46,000	46,000	46,000	46,000	46,000	46,000	40,000
Banner Program	-	-	-	-	15,000	-	-	-	-	-
Total EDC Support	76,181	101,383	112,842	126,400	147,300	157,500	162,500	185,672	188,000	196,300
Downtown Glen Ellyn Alliance	-	-	-	-	-	-	-	10,000	12,500	10,000
GE Historical Society	20,000	15,000	15,000	17,500	18,000	15,000	20,000	25,000	25,000	35,000
GE Children's Chorus	20,000	20,000	20,000	15,000	12,000	10,000	12,000	10,000	10,000	10,000
Fourth of July Committee	5,000	10,000	5,000	4,000	4,000	5,000	5,000	6,000	8,000	6,000
GE Historic Preservation Commission³	-	-	-	-	-	1,690	2,078	10,080	9,700	20,000
DuPage Senior Citizens Council	-	-	-	-	-	-	-	-	5,000	5,000
Glen Ellyn Community Resource Center	-	-	-	-	-	-	-	-	-	5,000
GE Festival of the Arts (Jaycees)	3,000	3,000	3,500	3,500	-	-	-	-	-	-
Total Village Contributions (excluding SSA taxes)	<u>216,378</u>	<u>239,439</u>	<u>181,000</u>	<u>196,500</u>	<u>201,500</u>	<u>173,690</u>	<u>110,078</u>	<u>132,080</u>	<u>141,200</u>	<u>156,000</u>

¹ Beginning in FY06, funds previously provided to the Glen Ellyn Media Foundation were allocated to support local cable television activities at the Civic Center as well as developing a new Village web-site.

² 100% of Special Service Area (SSA) property tax revenues are paid to the Economic Development Corporation.

³ Total Village expense is \$6,000 after \$14,000 of State grant funds are received.