

**FY 08/09 BUDGET FOOTNOTES**  
**SPECIAL PROGRAMS FUND REVENUES**

1. **Special Service Areas 6 – 11: (\$156,300)** The Special Service Areas or SSAs are special property tax districts covering all commercially-zoned areas in Glen Ellyn and include the Roosevelt Road Corridor, the Downtown Central Business District, and Five Corners. A separate levy of 12.5¢ per \$100 of assessed value (the Village may charge up to 15¢ per \$100 assessed value per Village Board action in 1999) is extended on each commercially-zoned property located within the boundaries of the Special Service Areas (except SSA 9 at 5¢) for the purpose of providing primary funding for operations of the Glen Ellyn Economic Development Corporation (EDC). All collections of the Special Service Area tax are transferred to the EDC following receipt by the Village. The term of these SSAs is set by Ordinance to expire with the 2008 tax levy to be collected in 2009. Renewal of this primary funding source for the EDC for an additional term would require a public hearing process as required by State statutes.

The SSA tax levies which total \$156,300 for 2007 (revenue collected in our fiscal year 2008/09) represent an increase of \$11,900 or 8.2% over SSA taxes extended for the previous year and are based on a target tax rate of 12.5 cents per \$100 of a property's assessed value.

2. **Demolition Tax: (\$13,700)** A tax of \$550 is payable to the Village for the demolition of residential or commercial property (in addition to the demolition permit fee). Demolition permits have slowed considerably during FY07/08, to an estimated year-end total of 26, compared to 38 and 66 for the previous two years. Our projection for FY08/09 is based on an estimate of 25 demolition permits in the coming year.

This tax was initiated in 1999 to help ensure some annual Village financial assistance to the Glen Ellyn Historical Society, which keeps the Village-owned Stacy Tavern Museum open to the public. The Society also has provided and owns all the “furnishings” in the museum.

3. **Hotel / Motel Tax:** A tax of 5% on room charges is assessed on hotels/motels operating within Glen Ellyn.

**(FY07/08 Estimate - \$25,000)** the sharp decline in revenues is attributable to the closure of one hotel for renovations during the fiscal year.

**(FY08/09 Projection - \$65,000)** Projected revenues for FY08/09 incorporate the reopening of a newly renovated hotel in mid-2008.

4. **Illinois Historic Preservation Grant:**

**(FY07/08 Estimated Actual - \$13,900)** Since the Village has been named a “Certified Local Government” by the National Park Service, our Historic Preservation Commission has been working with the Illinois Historic Preservation Agency to apply for grant assistance in completing a community-wide historic structures survey. Revenue for FY07/08 represents a 70% federal share of the approximate cost of \$20,000 of completing the first phase on the survey in the northeast portion of the Village.

**(FY08/09 Budget - \$14,000)** Budgeted revenues for FY08/09 include reimbursement from the Illinois Historic Preservation Agency for an additional grant, secured in February, 2008, to complete the second phase of Glen Ellyn’s historic structures survey covering the north-central portion of the Village.

5. **Utility Reimbursements:** **(\$15,000)** The Village bills and collects the cost of utilities on various Village-owned rental properties located on the History Park site. These costs are expensed in the Utilities line item of the Historic Preservation activities section of the Special Programs Fund budget.

6. **Cable Franchise Fees:** **(\$425,000)** A franchise fee of 6% of billings for cable service is paid to the Village from the two current, competing service providers within the Village limits: WOW (Wide Open West) and Comcast. Revenues for the past two years have increased by 11% and 15% in FY06/07 and FY07/08 respectively. The FY08/09 budget projection assumes a 10% increase in franchise fee revenues over our FY07/08 estimate.