

VILLAGE OF GLEN ELLYN
 FY08/09 ANNUAL BUDGET
 PERSONNEL SCHEDULE

VILLAGE MANAGER'S OFFICE

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY06/07 Budgeted Employees</u>	<u>FY07/08 Budgeted Employees</u>	<u>FY08/09 Budgeted Employees</u>
Village Manager	FT	23	1.00	1.00	1.00
Assistant Village Manager	FT	18	1.00	1.00	1.00
Personnel Analyst ¹	FT	16	-	-	1.00
Village Collector/Exec. Secretary	FT	12	1.00	1.00	1.00
Administrative Analyst**	FT	13	-	-	1.00
Administrative Secretary	PT	9	1.00	1.00	1.00
Secretary	PT	7	0.50	0.50	0.50
Administrative Clerk II	PT	5	1.00	1.00	1.00
Multimedia Specialist ²	PT	11	0.50	0.50	0.50
Administrative Intern	PT	N/A	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>6.50</u>	<u>6.50</u>	<u>8.50</u>

Full-time Number of Positions	3	3	5
Part-time Number of Positions	7	7	7

¹ The Personnel Analyst position was previously reported in the Finance Department budget.

² The Multimedia Specialist position is budgeted in the Public Information Division of the Special Programs Fund.

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

** The administrative Analyst position was added in FY08/09 on a 2 year trial basis.
 The position will be reevaluated in FY10/11 following the transition period of a new Village Manager.