

VILLAGE OF GLEN ELLYN
 FY08/09 ANNUAL BUDGET
 PERSONNEL SCHEDULE

FACILITIES MAINTENANCE DIVISION

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY06/07 Budgeted Employees</u>	<u>FY07/08 Budgeted Employees</u>	<u>FY08/09 Budgeted Employees</u>
Facilities Manager	FT	15	1.00	1.00	1.00
Maintenance Worker II	PT	9	1.00	1.00	1.00
Custodial Supervisor	FT	7	1.00	1.00	1.00
Custodian	PT	5	4.50	4.50	4.50
TOTAL EMPLOYEES (Full-time Equivalents)			7.50	7.50	7.50
Full-time Number of Positions			2	2	2
Part-time Number of Positions			12	12	12

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.