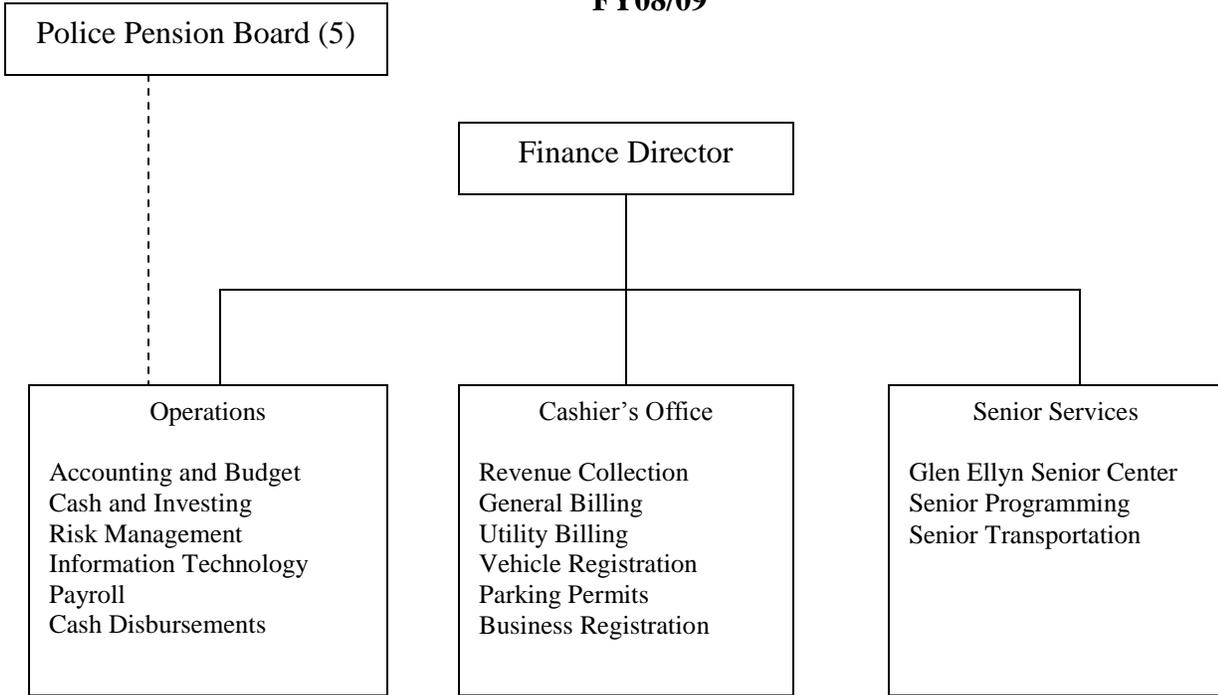


FINANCE DEPARTMENT

FY08/09



- Assistant Finance Director (1)
- Information Technology Manager (1)
- Accounting Specialist (1)
- Admin. Secretary (1 P.T.=.5 FTE)
- Fiscal Clerk (1 P.T.=0.75 FTE)
- Mail Clerk (.4 FTE)

- Accounts Manager (1)
- Fiscal Clerk (8 P.T. = 4.0FTE)

- Senior Services Coordinator (2 P.T. = .6 FTE)

<u>FY08/09 Budget</u>	
Full Time Personnel	5.00
Part-Time (Full-time Equivalents)	<u>6.25</u>
Total FTEs	<u>11.25</u>

<u>Budgeted Full-Time Employees</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Operations	4	4	4	4	5	6	5	5	5	4
Cashier's Office	2	1	1	1	1	1	1	1	1	1
Senior Services	1	1	0	0	0	0	0	0	0	0
Total FT	<u>7</u>	<u>6</u>	<u>5</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>5</u>